

		Early/Long Day						Late						Night								
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
31 March 2014	Planned	32	1	6		3 1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	0	6		2 1:5.2	1:3.9	75:25	32	0	4	2	1:8	1:5.3	67:33	32	0	4	4	1:8	1:4	50:50
01 April 2014	Planned	32	1	6		3 1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	6		3 1:5.3	1:3.6	67:33	36	0	5	2	1:7.2	1:5.1	71:29	37	0	4	2	1:9.3	1:6.2	67:33
02 April 2014	Planned	32	1	6		3 1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	37	0	6		4 1:6.2	1:3.7	60:40	33	0	4	3	1:8.3	1:4.7	57:43	33	0	4	1	1:8.3	1:6.6	80:20
03 April 2014	Planned	32	1	6		3 1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	33	0	6		5 1:5.5	1:3	55:45	30	0	4	4	1:7.5	1:3.8	50:50	27	0	3	3	1:9	1:4.5	50:50
04 April 2014	Planned	32	1	6		3 1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	27	0	6		2 1:4.5	1:3.4	75:25	27	0	5	2	1:5.4	1:3.9	71:29	24	0	3	2	1:8	1:4.8	60:40
05 April 2014	Planned	32	0	6		3 1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	24	0	6		4 1:4	1:2.4	60:40	28	0	4	3	1:7	1:4	57:43	31	0	3	3	1:10.3	1:5.2	50:50
06 April 2014	Planned	32	0	6		3 1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	0	6		2 1:5.2	1:3.9	75:25	31	0	4	3	1:7.8	1:4.4	57:43	31	0	4	4	1:7.8	1:3.9	50:50

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
07 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	0	5	1	1:6.2	1:5.2	83:17	31	0	4	3	1:7.8	1:4.4	57:43	29	0	3	4	1:9.7	1:4.1	43:57
08 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	29	1	4	3	1:7.3	1:4.1	57:43	28	1	5	1	1:5.6	1:4.7	83:17	28	0	3	3	1:9.3	1:4.7	50:50
09 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	28	1	5	4	1:5.6	1:3.1	56:44	30	5	3	1:6	1:3.8	63:38	31	0	4	4	1:7.8	1:3.9	50:50	
10 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	1	5	4	1:6.2	1:3.4	56:44	29	1	4	3	1:7.3	1:4.1	57:43	28	0	3	4	1:9.3	1:4	43:57
11 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	28	1	4	4	1:7	1:3.5	50:50	25	1	3	3	1:8.3	1:4.2	50:50	28	0	4	3	1:7	1:4	57:43
12 April 2014	Planned	32	0	6	3	1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	28	0	4	5	1:7	1:3.1	44:56	26	0	4	4	1:6.5	1:3.3	50:50	26	0	3	2	1:8.7	1:5.2	60:40
13 April 2014	Planned	32	0	6	3	1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	26	0	6	3	1:4.3	1:2.9	67:33	26	0	5	4	1:5.2	1:2.9	56:44	26	0	4	2	1:6.5	1:4.3	67:33

		Early/Long Day							Late						Night							
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
14 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	26	0	7	2	1:3.7	1:2.9	78:22	26	0	5	2	1:5.2	1:3.7	71:29	24	0	3	2	1:8	1:4.8	60:40
15 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	24	0	6	4	1:4	1:2.4	60:40	24	0	5	4	1:4.8	1:2.7	56:44	22	0	3	4	1:7.3	1:3.1	43:57
16 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	22	0	6	3	1:3.7	1:2.4	67:33	22	0	5	4	1:4.4	1:2.4	56:44	24	0	4	3	1:6	1:3.4	57:43
17 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	24	0	5	4	1:4.8	1:2.7	56:44	24	0	5	5	1:4.8	1:2.4	50:50	26	0	3	3	1:8.7	1:4.3	50:50
18 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	28	0	6	4	1:4.7	1:2.8	60:40	28	0	4	4	1:7	1:3.5	50:50	28	0	4	2	1:7	1:4.7	67:33
19 April 2014	Planned	32	0	6	3	1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	28	0	5	4	1:5.6	1:3.1	56:44	30	0	4	1	1:7.5			32	0	3	2	1:10.7	1:6.4	60:40
20 April 2014	Planned	32	0	6	3	1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	5	4	1:6.4	1:3.6	56:44	32	0	5	3	1:6.4			32	0	3	4	1:10.7	1:4.6	43:57

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
21 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	7	3	1:4.6	1:3.2	70:30	32	1	5	3	1:6.4	1:4	63:38	32	0	3	4	1:10.7	1:4.6	43:57
22 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	6	1:8	1:3.2	40:60	32	1	5	4	1:6.4	1:3.6	56:44	32	0	3	3	1:10.7	1:5.3	50:50
23 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	33	1	6	3	1:5.5	1:3.7	67:33	33	1	6	3	1:5.5	1:3.7	67:33	32	0	3	4	1:10.7	1:4.6	43:57
24 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	5	3	1:6.4	1:4	63:38	32	1	5	4	1:6.4	1:3.6	56:44	30	0	3	4	1:10	1:4.3	43:57
25 April 2014	Planned	32	1	6	3	1:5.3	1:3.6	67:33	32	1	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	30	1	6	3	1:5	1:3.3	67:33	30	1	5	3	1:6	1:3.8	63:38	30	0	4	2	1:7.5	1:5	67:33
26 April 2014	Planned	32	0	6	3	1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	30	0	4	3	1:7.5	1:4.3	57:43	30	0	3	4	1:10	1:4.3	43:57	28	0	4	4	1:7	1:3.5	50:50
27 April 2014	Planned	32	0	6	3	1:5.3	1:3.6	67:33	32	0	5	2	1:6.4	1:4.6	71:29	32	0	4	2	1:8	1:5.3	67:33
	Actual	28	0	5	4	1:5.6	1:3.1	56:44	28	0	4	3	1:7	1:4	57:43	29	0	2	4	1:14.5	1:4.8	33:67

		Early/Long Day						Late						Night								
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
28 April 2014	Planned	32	1	6		3:15.3	1:3.6	67:33	32	1	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	29	2	5		3:15.8	1:3.6	63:38	29	2	5		3:15.8	1:3.6	63:38	29	0	3		4:1:9.7	1:4.1	43:57
29 April 2014	Planned	32	1	6		3:15.3	1:3.6	67:33	32	1	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	30	2	4		3:17.5	1:4.3	57:43	30	2	4		4:17.5	1:3.8	50:50	28	0	4		2:1:7	1:4.7	67:33
30 April 2014	Planned	32	1	6		3:15.3	1:3.6	67:33	32	1	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	28	2	6		2:14.7	1:3.5	75:25	28	2	5		2:15.6	1:4	71:29	28	0	3		2:1:9.3	1:5.6	60:40
01 May 2014	Planned	32	1	6		3:15.3	1:3.6	67:33	32	1	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	30	2	5		3:16	1:3.8	63:38	30	2	4		2:17.5	1:5	67:33	29	0	3		3:1:9.7	1:4.8	50:50
02 May 2014	Planned	32	1	6		3:15.3	1:3.6	67:33	32	1	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	29	2	4		4:17.3	1:3.6	50:50	29	2	4		3:17.3	1:4.1	57:43	29	0	3		2:1:9.7	1:5.8	60:40
03 May 2014	Planned	32	0	6		3:15.3	1:3.6	67:33	32	0	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	32	0	4		2:1:8	1:5.3	67:33	32	0	3		4:1:10.7	1:4.6	43:57	31	0	5		2:1:6.2	1:4.4	71:29
04 May 2014	Planned	32	0	6		3:15.3	1:3.6	67:33	32	0	5		2:16.4	1:4.6	71:29	32	0	4		2:1:8	1:5.3	67:33
	Actual	31	0	5		2:1:6.2	1:4.4	71:29	31	0	4		3:17.8	1:4.4	57:43	31	0	4		3:1:7.8	1:4.4	57:43