

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
31 March 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	13	1	3		2 1:4.3	1:2.6	60:40	15	0	2	2	1:7.5	1:3.8	50:50	12	0	2		1 1:6	1:4	67:33
01 April 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	12	1	2		2 1:6	1:3	50:50	13	0	2	2	1:6.5	1:3.3	50:50	13	0	2		1 1:6.5	1:4.3	67:33
02 April 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	13	1	2		2 1:6.5	1:3.3	50:50	14	0	2	2	1:7	1:3.5	50:50	12	0	2		0 1:6	1:6	100:0
03 April 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	12	1	2		2 1:6	1:3	50:50	14	0	2	2	1:7	1:3.5	50:50	16	0	2		0 1:8	1:8	100:0
04 April 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		0 1:8	1:8	100:0
05 April 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	15	0	2	2	1:7.5	1:3.8	50:50	15	0	2		1 1:7.5	1:5	67:33
06 April 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2		1 1:8	1:5.3	67:33
	Actual	15	0	2		2 1:7.5	1:3.8	50:50	14	0	2	2	1:7	1:3.5	50:50	13	0	2		1 1:6.5	1:4.3	67:33

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
07 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	13	0	2		3:1:6.5	1:2.6	40:60	12	0	2		2:1:6	1:3	50:50	11	0	2		1:1:5.5	1:3.7	67:33
08 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	0	2		2:1:6	1:3	50:50	14	0	2		2:1:7	1:3.5	50:50	11	0	2		1:1:5.5	1:3.7	67:33
09 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	0	2		2:1:6	1:3	50:50	10	0	2		2:1:5	1:2.5	50:50	10	0	2		1:1:5	1:3.3	67:33
10 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	0	2		2:1:6	1:3	50:50	12	0	2		2:1:6	1:3	50:50	12	0	2		1:1:6	1:4	67:33
11 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	1	2		3:1:6	1:2.4	40:60	13	0	3		2:1:4.3	1:2.6	60:40	13	0	1		1:1:13	1:6.5	50:50
12 April 2014	Planned	16	0	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	13	0	2		2:1:6.5	1:3.3	50:50	13	0	2		2:1:6.5	1:3.3	50:50	18	0	2		1:1:9	1:6	67:33
13 April 2014	Planned	16	0	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	13	0	2		2:1:6.5	1:3.3	50:50	13	0	2		2:1:6.5	1:3.3	50:50	13	0	2		0:1:6.5	1:6.5	100:0

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
14 April 2014	Planned	16	1	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	14	1	2		2:1:7	1:3.5	50:50	12	0	2		2:1:6	1:3	50:50	11	0	2		1:1:5.5	1:3:7	67:33
15 April 2014	Planned	16	1	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	11	0	2		2:1:5.5	1:2.8	50:50	12	0	2		2:1:6	1:3	50:50	11	0	2		1:1:5.5	1:3:7	67:33
16 April 2014	Planned	16	1	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	11	1	2		2:1:5.5	1:2.8	50:50	13	0	2		2:1:6.5	1:3.3	50:50	12	0	2		1:1:6	1:4	67:33
17 April 2014	Planned	16	1	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	12	1	3		1:1:4	1:3	75:25	11	0	2		2:1:5.5	1:2.8	50:50	12	0	2		1:1:6	1:4	67:33
18 April 2014	Planned	16	1	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	11	0	2		3:1:5.5	1:2.2	40:60	11	0	2		2:1:5.5	1:2.8	50:50	12	0	2		1:1:6	1:4	67:33
19 April 2014	Planned	16	0	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	12	0	2		2:1:6	1:3	50:50	12	0	2		2:1:6	1:3	50:50	10	0	2		1:1:5	1:3:3	67:33
20 April 2014	Planned	16	0	2		2:1:8	1:4	50:50	16	0	2		2:1:8	1:4	50:50	16	0	2		1:1:8	1:5:3	67:33
	Actual	10	0	2		1:1:5	1:3.3	67:33	10	0	1		1:1:10	1:5	50:50	11	0	2		0:1:5.5	1:5:5	100:0

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
21 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	0	2		2:1.6	1:3	50:50	12	0	2		2:1.6	1:3	50:50	10	0	2		1:1.5	1:3.3	67:33
22 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	9	1	2		2:1:4.5	1:2.3	50:50	12	0	2		2:1.6	1:3	50:50	12	0	2		1:1.6	1:4	67:33
23 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	1	2		1:1.6	1:4	67:33	11	0	2		2:1:5.5	1:2.8	50:50	11	0	2		0:1:5.5	1:5.5	100:0
24 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	11	1	2		1:1:5.5	1:3.7	67:33	15	0	2		1:1:7.5	1:5	67:33	12	0	2		1:1.6	1:4	67:33
25 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	12	1	2		2:1.6	1:3	50:50	15	0	2		2:1:7.5	1:3.8	50:50	13	0	2		1:1:6.5	1:4.3	67:33
26 April 2014	Planned	16	0	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	13	0	2		0:1:6.5	1:6.5	100:0	14	0	2		0:1:7	1:7	100:0	14	0	2		1:1.7	1:4.7	67:33
27 April 2014	Planned	16	0	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	14	0	2		1:1:7	1:4.7	67:33	13	0	2		2:1:6.5	1:3.3	50:50	13	0	2		0:1:6.5	1:6.5	100:0

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
28 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	13	1	2		3:1.6.5	1:2.6	40:60	15	0	2		2:1.7.5	1:3.8	50:50	13	0	2		1:1.6.5	1:4.3	67:33
29 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	13	1	2		2:1.6.5	1:3.3	50:50	14	0	2		2:1.7	1:3.5	50:50	14	0	2		1:1.7	1:4.7	67:33
30 April 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	14	1	2		2:1.7	1:3.5	50:50	14	0	2		2:1.7	1:3.5	50:50	14	0	2		0:1.7	1:7	100:0
01 May 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	14	1	2		2:1.7	1:3.5	50:50	13	0	2		2:1.6.5	1:3.3	50:50	16	0	2		1:1.8	1:5.3	67:33
02 May 2014	Planned	16	1	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	16	0	2		3:1.8	1:3.2	40:60	19	0	3		2:1.6.3	1:3.8	60:40	15	0	2		0:1.7.5	1:7.5	100:0
03 May 2014	Planned	16	0	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33	14	0	2		0:1.7	1:7	100:0
04 May 2014	Planned	16	0	2		2:1.8	1:4	50:50	16	0	2		2:1.8	1:4	50:50	16	0	2		1:1.8	1:5.3	67:33
	Actual	14	0	2		3:1.7	1:2.8	40:60	18	0	2		2:1.9	1:4.5	50:50	16	0	2		1:1.8	1:5.3	67:33