

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
05 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	3	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	5	1:10.7	1:4	38:63	32	0	3	5	1:10.7	1:4	38:63	32	0	3	3	1:10.7	1:5.3	50:50
06 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	6	1:10.7	1:3.6	33:67	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	3	1:10.7	1:5.3	50:50
07 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	5	1:8	1:3.6	44:56	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	2	1:10.7	1:6.4	60:40
08 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	7	1:10.7	1:3.2	30:70	32	0	3	5	1:10.7	1:4	38:63	32	0	2	3	1:16	1:6.4	40:60
09 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	5	1:10.7	1:4	38:63	32	0	3	5	1:10.7	1:4	38:63	32	0	3	2	1:10.7	1:6.4	60:40
10 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	4	1:8	1:4	50:50	32	0	2	3	1:16	1:6.4	40:60	32	0	3	2	1:10.7	1:6.4	60:40
11 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	6	1:8	1:3.2	40:60	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	3	1:10.7	1:5.3	50:50

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
12 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	4	1:8	1:4	50:50	32	0	3	4	1:10.7	1:4.6	43:57	32	0	2	3	1:16	1:6.4	40:60
13 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	4	1:8	1:4	50:50	32	0	3	4	1:10.7	1:4.6	43:57	32	0	2	4	1:16	1:5.3	33:67
14 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	3	1:10.7	1:5.3	50:50
15 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	5	1:8	1:3.6	44:56	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	3	1:10.7	1:5.3	50:50
16 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	6	1:10.7	1:3.6	33:67	32	0	3	3	1:10.7	1:5.3	50:50	32	0	2	3	1:16	1:6.4	40:60
17 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	5	1:10.7	1:4	38:63	32	0	3	4	1:10.7	1:4.6	43:57	32	0	2	3	1:16	1:6.4	40:60
18 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	6	1:10.7	1:3.6	33:67	32	0	2	5	1:16	1:4.6	29:71	32	0	2	4	1:16	1:5.3	33:67

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
19 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	5	1:10.7	1:4	38:63	32	0	3	4	1:10.7	1:4.6	43:57	32	0	2	2	1:16	1:8	50:50
20 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	5	1:10.7	1:4	38:63	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40
21 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	4	1:8	1:4	50:50	32	0	3	2	1:10.7	1:6.4	60:40	32	0	3	3	1:10.7	1:5.3	50:50
22 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	5	1:10.7	1:4	38:63	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	1	1:10.7	1:8	75:25
23 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	4	1:8	1:4	50:50	32	0	3	3	1:10.7	1:5.3	50:50	32	0	2	3	1:16	1:6.4	40:60
24 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	3	1:8	1:4.6	57:43	32	0	3	3	1:10.7	1:5.3	50:50	32	2	2	3	1:16	1:6.4	40:60
25 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	30	0	4	6	1:7.5	1:3	40:60	30	0	3	4	1:10	1:4.3	43:57	30	0	3	2	1:10	1:6	60:40

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
26 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	3	1:10.7	1:5.3	50:50
27 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	6	1:10.7	1:3.6	33:67	32	0	2	4	1:16	1:5.3	33:67	32	0	3	2	1:10.7	1:6.4	60:40
28 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	30	0	3	5	1:10	1:3.8	38:63	30	0	3	3	1:10	1:5	50:50	30	0	3	3	1:10	1:5	50:50
29 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	5	1:8	1:3.6	44:56	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	2	1:10.7	1:6.4	60:40
30 May 2014	Planned	32	1	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	0	4	4	1:7.8	1:3.9	50:50	31	0	2	5	1:15.5	1:4.4	29:71	31	0	3	2	1:10.3	1:6.2	60:40
31 May 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	3	1:10.7	1:5.3	50:50
01 June 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	2	3	1:16	1:6.4	40:60