

|              |         | Early/Long Day |                    |    |     |                  |                     |           | Late     |                    |    |     |                  |                     |           | Night    |                    |    |     |                  |                     |           |
|--------------|---------|----------------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|
|              |         | Patients       | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix |
| 02 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 03 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 04 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 1                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 05 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 30             | 1                  | 3  | 4   | 1:10             | 1:4.3               | 43:57     | 32       | 1                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 06 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 07 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 08 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |

|              |         | Early/Long Day |                    |    |     |                  |                     |           | Late     |                    |    |     |                  |                     |           | Night    |                    |    |     |                  |                     |           |
|--------------|---------|----------------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|
|              |         | Patients       | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix |
| 09 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 10 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 11 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 5  | 4   | 1:6.4            | 1:3.6               | 56:44     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 2  | 3   | 1:16             | 1:6.4               | 40:60     |
| 12 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 13 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 5  | 3   | 1:6.4            | 1:4                 | 63:38     | 32       | 0                  | 4  | 3   | 1:8              | 1:4.6               | 57:43     | 32       | 0                  | 3  | 1   | 1:10.7           | 1:8                 | 75:25     |
| 14 June 2014 | Planned | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 1   | 1:10.7           | 1:8                 | 75:25     |
| 15 June 2014 | Planned | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |

|              |         | Early/Long Day |                    |    |     |                  |                     |           | Late     |                    |    |     |                  |                     |           | Night    |                    |    |     |                  |                     |           |
|--------------|---------|----------------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|
|              |         | Patients       | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix |
| 16 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 28       | 0                  | 3  | 2   | 1:9.3            | 1:5.6               | 60:40     |
| 17 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 18 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 19 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 4  | 3   | 1:8              | 1:4.6               | 57:43     | 32       | 0                  | 4  | 3   | 1:8              | 1:4.6               | 57:43     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 20 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 6   | 1:10.7           | 1:3.6               | 33:67     | 32       | 0                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 21 June 2014 | Planned | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 31             | 0                  | 4  | 4   | 1:7.8            | 1:3.9               | 50:50     | 30       | 0                  | 2  | 4   | 1:15             | 1:5                 | 33:67     | 30       | 0                  | 3  | 2   | 1:10             | 1:6                 | 60:40     |
| 22 June 2014 | Planned | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |

|              |         | Early/Long Day |                    |    |     |                  |                     |           | Late     |                    |    |     |                  |                     |           | Night    |                    |    |     |                  |                     |           |
|--------------|---------|----------------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|----------|--------------------|----|-----|------------------|---------------------|-----------|
|              |         | Patients       | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix | Patients | Supervisory Sister | RN | HCA | Rn:Patient Ratio | Total:Patient Ratio | Skill Mix |
| 23 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 3   | 1:8              | 1:4.6               | 57:43     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 24 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 31             | 1                  | 4  | 5   | 1:7.8            | 1:3.4               | 44:56     | 32       | 0                  | 4  | 3   | 1:8              | 1:4.6               | 57:43     | 32       | 0                  | 2  | 2   | 1:16             | 1:8                 | 50:50     |
| 25 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 26 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 3   | 1:10.7           | 1:5.3               | 50:50     |
| 27 June 2014 | Planned | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 1                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |
| 28 June 2014 | Planned | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 2  | 3   | 1:16             | 1:6.4               | 40:60     |
| 29 June 2014 | Planned | 32             | 0                  | 4  | 5   | 1:8              | 1:3.6               | 44:56     | 32       | 0                  | 4  | 4   | 1:8              | 1:4                 | 50:50     | 32       | 0                  | 4  | 2   | 1:8              | 1:5.3               | 67:33     |
|              | Actual  | 32             | 0                  | 3  | 5   | 1:10.7           | 1:4                 | 38:63     | 32       | 0                  | 3  | 4   | 1:10.7           | 1:4.6               | 43:57     | 32       | 0                  | 3  | 2   | 1:10.7           | 1:6.4               | 60:40     |