

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
30 June 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		4 1:9	1:3	33:67	18	1	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
01 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
02 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
03 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	1		2 1:18	1:6	33:67	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
04 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
05 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
06 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
07 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
08 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
09 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
10 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	1	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
11 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
12 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
13 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
14 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
15 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
16 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
17 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
18 July 2014	Planned	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
19 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
20 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
21 July 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		4 1:6	1:2.6	33:67	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
22 July 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		4 1:9	1:3	33:67	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
23 July 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		4 1:6	1:2.6	33:67	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33
24 July 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		4 1:9	1:3	33:67	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33
25 July 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
26 July 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
27 July 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
28 July 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33
29 July 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	4	1:9	1:3	33:67	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
30 July 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	4	1:6	1:2.6	33:67	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33
31 July 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	3	2	1:6	1:3.6	60:40	18	0	2	1	1:9	1:6	67:33
01 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
02 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
03 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios