

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
30 June 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	15	0	2		2 1:7.5	1:3.8	50:50	13	0	2	2	1:6.5	1:3.3	50:50	13	0	2	1	1:6.5	1:4.3	67:33
01 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	1	2		2 1:6.5	1:3.3	50:50	16	0	2	2	1:8	1:4	50:50	10	0	2	1	1:5	1:3.3	67:33
02 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	1	2		2 1:5	1:2.5	50:50	12	0	2	2	1:6	1:3	50:50	12	0	2	0	1:6	1:6	100:0
03 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	1	1		2 1:12	1:4	33:67	12	0	2	2	1:6	1:3	50:50	11	0	2	1	1:5.5	1:3.7	67:33
04 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	11	1	1		3 1:11	1:2.8	25:75	12	0	2	2	1:6	1:3	50:50	11	0	2	1	1:5.5	1:3.7	67:33
05 July 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2		1 1:5	1:3.3	67:33	9	0	2	0	1:4.5	1:4.5	100:0	9	0	2	1	1:4.5	1:3	67:33
06 July 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	0	2		1 1:4.5	1:3	67:33	10	0	2	1	1:5	1:3.3	67:33	10	0	2	1	1:5	1:3.3	67:33

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
07 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	1	2		2 1:4.5	1:2.3	50:50	9	0	2	2	1:4.5	1:2.3	50:50	10	0	2	0	1:5	1:5	100:0
08 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	1	2		2 1:5	1:2.5	50:50	11	0	2	2	1:5.5	1:2.8	50:50	10	0	2	0	1:5	1:5	100:0
09 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	1	2		2 1:4.5	1:2.3	50:50	12	0	2	2	1:6	1:3	50:50	12	0	2	0	1:6	1:6	100:0
10 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	1	2		2 1:6	1:3	50:50	13	0	3	1	1:4.3	1:3.3	75:25	9	0	2	1	1:4.5	1:3	67:33
11 July 2014	Planned	16	1	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	1	2		1 1:4.5	1:3	67:33	11	0	3	1	1:3.7	1:2.8	75:25	8	0	1	2	1:8	1:2.7	33:67
12 July 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	8	0	2		2 1:4	1:2	50:50	8	0	2	0	1:4	1:4	100:0	10	0	2	0	1:5	1:5	100:0
13 July 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2		1 1:5	1:3.3	67:33	10	0	2	1	1:5	1:3.3	67:33	10	0	2	0	1:5	1:5	100:0

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
14 July 2014	Planned	16	1	2		1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	1	2	3	1:5	1:2	40:60	11	0	3	3	1:3.7	1:1.8	50:50	11	1	1	1	1:11	1:5.5	50:50
15 July 2014	Planned	16	1	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	2	2	1:5.5	1:2.8	50:50	12	0	2	2	1:6	1:3	50:50	14	0	2	0	1:7	1:7	100:0
16 July 2014	Planned	16	1	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	1	2	2	1:7	1:3.5	50:50	14	0	2	1	1:7	1:4.7	67:33	14	0	2	0	1:7	1:7	100:0
17 July 2014	Planned	16	1	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	1	2	1	1:7	1:4.7	67:33	14	0	2	2	1:7	1:3.5	50:50	13	0	1	1	1:13	1:6.5	50:50
18 July 2014	Planned	16	1	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	1	2	2	1:6.5	1:3.3	50:50	15	0	2	2	1:7.5	1:3.8	50:50	16	0	1	1	1:16	1:8	50:50
19 July 2014	Planned	16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	1	1:8.5	1:5.7	67:33	13	0	2	1	1:6.5	1:4.3	67:33	13	0	2	1	1:6.5	1:4.3	67:33
20 July 2014	Planned	16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	1	1	2	1:13	1:4.3	33:67	13	0	2	2	1:6.5	1:3.3	50:50	13	0	2	0	1:6.5	1:6.5	100:0

		Early/Long Day							Late						Night							
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
21 July 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	1	2		1 1:4.3	1:3.3	67:33	17	0	2	2	1:8.5	1:4.3	50:50	15	0	2	1	1:7.5	1:5	67:33
22 July 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	15	1	2		1 1:5	1:3.8	67:33	15	0	2	2	1:7.5	1:3.8	50:50	15	0	2	1	1:7.5	1:5	67:33
23 July 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	15	1	2		2 1:5	1:3	50:50	19	0	2	1	1:9.5	1:6.3	67:33	16	0	2	1	1:8	1:5.3	67:33
24 July 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	17	0	2	2	1:8.5	1:4.3	50:50	19	0	2	1	1:9.5	1:6.3	67:33
25 July 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	19	1	2		2 1:6.3	1:3.8	50:50	18	1	1	1	1:9	1:6	50:50	17	0	1	1	1:17	1:8.5	50:50
26 July 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		1 1:8.5	1:5.7	67:33	17	0	2	1	1:8.5	1:5.7	67:33	17	0	2	1	1:8.5	1:5.7	67:33
27 July 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		2 1:8.5	1:4.3	50:50	17	0	2	2	1:8.5	1:4.3	50:50	15	0	2	1	1:7.5	1:5	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
28 July 2014	Planned	16	1	2	0	1:5.3	1:5.3	100:0	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	15	1	3	2	1:3.8	1:2.5	60:40	14	0	2	2	1:7	1:3.5	50:50	12	0	2	0	1:6	1:6	100:0
29 July 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2	2	1:6.5	1:3.3	50:50	15	0	2	2	1:7.5	1:3.8	50:50	14	0	2	0	1:7	1:7	100:0
30 July 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	1	2	2	1:4.7	1:2.8	50:50	17	0	2	3	1:8.5	1:3.4	40:60	14	0	1	1	1:14	1:7	50:50
31 July 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	1	2	2	1:4.7	1:2.8	50:50	17	0	2	2	1:8.5	1:4.3	50:50	16	0	2	1	1:8	1:5.3	67:33
01 August 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	17	0	2	2	1:8.5	1:4.3	50:50	10	0	2	0	1:5	1:5	100:0
02 August 2014	Planned	16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	15	0	2	1	1:7.5	1:5	67:33	14	0	1	1	1:14	1:7	50:50
03 August 2014	Planned	16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	2	2	1:7	1:3.5	50:50	14	0	2	2	1:7	1:3.5	50:50	14	0	2	1	1:7	1:4.7	67:33

Please note: Supervisory Sister is included in the Ratios