

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
04 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	1	3	4	1:7.8	1:3.9	43:57	31	0	3	3	1:10.3	1:5.2	50:50	31	0	3	2	1:10.3	1:6.2	60:40
05 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	5	1:6.4	1:3.2	44:56	32	0	3	5	1:10.7	1:4	38:63	32	0	3	2	1:10.7	1:6.4	60:40
06 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	30	1	3	4	1:7.5	1:3.8	43:57	30	0	3	4	1:10	1:4.3	43:57	30	0	3	3	1:10	1:5	50:50
07 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	5	1:10.7	1:4	38:63	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	2	1:10.7	1:6.4	60:40
08 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	3	1:8	1:4.6	50:50	32	0	3	2	1:10.7	1:6.4	60:40	32	0	3	3	1:10.7	1:5.3	50:50
09 August 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	30	0	3	4	1:10	1:4.3	43:57	30	0	3	2	1:10	1:6	60:40	32	0	3	2	1:10.7	1:6.4	60:40
10 August 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	5	1:10.7	1:4	38:63	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
11 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	4	1:8	1:4	43:57	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	1	1:10.7	1:8	75:25
12 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	5	5	1:5.3	1:2.9	50:50	32	0	4	4	1:8	1:4	50:50	32	0	3	1	1:10.7	1:8	75:25
13 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	4	1:8	1:4	50:50	32	0	4	4	1:8	1:4	50:50	32	0	3	2	1:10.7	1:6.4	60:40
14 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	31	1	3	4	1:7.8	1:3.9	43:57	31	0	3	4	1:10.3	1:4.4	43:57	32	0	2	2	1:16	1:8	50:50
15 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	4	1:8	1:4	43:57	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	3	1:10.7	1:5.3	50:50
16 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	4	1:8	1:4	50:50	32	0	4	5	1:8	1:3.6	44:56	32	0	3	2	1:10.7	1:6.4	60:40
17 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	3	1:8	1:4.6	57:43	32	0	3	3	1:10.7	1:5.3	50:50	32	0	2	2	1:16	1:8	50:50

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
18 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	4	1:8	1:4	43:57	32	0	3	4	1:10.7	1:4.6	43:57	32	0	3	2	1:10.7	1:6.4	60:40
19 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	5	1:6.4	1:3.2	44:56	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40
20 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	3	1:8	1:4.6	57:43	32	0	4	3	1:8	1:4.6	57:43	32	0	2	3	1:16	1:6.4	40:60
21 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	3	4	1:8	1:4	43:57	32	0	3	2	1:10.7	1:6.4	60:40	32	0	2	2	1:16	1:8	50:50
22 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	2	3	1:16	1:6.4	40:60	32	0	2	3	1:16	1:6.4	40:60	32	0	2	3	1:16	1:6.4	40:60
23 August 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40	32	0	2	2	1:16	1:8	50:50
24 August 2014	Planned	32	0	4	5	1:8	1:3.6	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	4	1:8	1:4	50:50	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
25 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	3	1:8	1:4.6	57:43	32	0	4	3	1:8	1:4.6	57:43	32	0	2	3	1:16	1:6.4	40:60
26 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	5	3	1:5.3	1:3.6	63:38	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	3	1:10.7	1:5.3	50:50
27 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	4	3	1:8	1:4.6	57:43	32	0	3	1	1:10.7	1:8	75:25	32	0	2	1	1:16	1:10.7	67:33
28 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40	32	0	2	1	1:16	1:10.7	67:33
29 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	1	1:10.7	1:8	75:25	32	0	2	3	1:16	1:6.4	40:60
30 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	1	4	5	1:6.4	1:3.2	44:56	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40
31 August 2014	Planned	32	1	4	5	1:6.4	1:3.2	44:56	32	0	4	4	1:8	1:4	50:50	32	0	4	2	1:8	1:5.3	67:33
	Actual	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	3	1:10.7	1:5.3	50:50	32	0	3	2	1:10.7	1:6.4	60:40

Please note: Supervisory Sister is included in the Ratios