

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
04 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
05 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
06 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
07 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
08 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
09 August 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
10 August 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
11 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
12 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
13 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
14 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
15 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
16 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
17 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		1 1:9	1:6	67:33	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
18 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:6	1:3	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
19 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:6	1:3	40:60	18	2	3		1:3.6	1:3.6	100:0	18	0	2	1	1:9	1:6	67:33
20 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	0	1:9	1:9	100:0
21 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
22 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
23 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	0	1:9	1:9	100:0
24 August 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
25 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
26 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
27 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
28 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
29 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
30 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
31 August 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

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