

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
29 September 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2		3 1:6.5	1:2.6	40:60	12	0	2	2	1:6	1:3	50:50	13	0	2	0	1:6.5	1:6.5	100:0
30 September 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	1	2		1 1:4	1:3	67:33	15	0	2	2	1:7.5	1:3.8	50:50	9	0	2	0	1:4.5	1:4.5	100:0
01 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2		1 1:5	1:3.3	67:33	13	0	2	1	1:6.5	1:4.3	67:33	13	0	1	1	1:13	1:6.5	50:50
02 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	2		1 1:7	1:4.7	67:33	14	0	2	1	1:7	1:4.7	67:33	11	0	2	1	1:5.5	1:3.7	67:33
03 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	3		1 1:3.7	1:2.8	75:25	11	0	2	1	1:5.5	1:3.7	67:33	10	0	1	1	1:10	1:5	50:50
04 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2		1 1:5	1:3.3	67:33	13	0	2	1	1:6.5	1:4.3	67:33	12	0	2	1	1:6	1:4	67:33
05 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	0	2		2 1:6	1:3	50:50	10	0	2	2	1:5	1:2.5	50:50	10	0	1	1	1:10	1:5	50:50

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
06 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	2		2 1:5.5	1:2.8	50:50	12	0	2	1	1:6	1:4	67:33	13	0	2	0	1:6.5	1:6.5	100:0
07 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	1		2 1:13	1:4.3	33:67	15	0	1	2	1:15	1:5	33:67	12	0	2	1	1:6	1:4	67:33
08 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	0	2		1 1:6	1:4	67:33	12	0	2	2	1:6	1:3	50:50	11	0	2	1	1:5.5	1:3.7	67:33
09 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	2		1 1:5.5	1:3.7	67:33	11	0	2	1	1:5.5	1:3.7	67:33	10	0	3	0	1:3.3	1:3.3	100:0
10 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	2	2		1 1:2.5	1:2	67:33	14	1	2	1	1:4.7	1:3.5	67:33	12	0	2	1	1:6	1:4	67:33
11 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	0	2		1 1:6	1:4	67:33	12	0	2	1	1:6	1:4	67:33	12	0	2	0	1:6	1:6	100:0
12 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	2		2 1:5.5	1:2.8	50:50	11	0	2	1	1:5.5	1:3.7	67:33	10	0	1	1	1:10	1:5	50:50

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
13 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2		2 1:5	1:2.5	50:50	10	0	2	2	1:5	1:2.5	50:50	9	0	2	1	1:4.5	1:3	67:33
14 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2		1 1:5	1:3.3	67:33	11	0	2	1	1:5.5	1:3.7	67:33	9	0	1	1	1:9	1:4.5	50:50
15 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	0	1		1 1:9	1:4.5	50:50	13	0	1	2	1:13	1:4.3	33:67	13	0	2	0	1:6.5	1:6.5	100:0
16 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2		1 1:6.5	1:4.3	67:33	17	0	2	1	1:8.5	1:5.7	67:33	17	0	1	1	1:17	1:8.5	50:50
17 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		1 1:8.5	1:5.7	67:33	17	0	2	1	1:8.5	1:5.7	67:33	15	0	2	1	1:7.5	1:5	67:33
18 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	15	0	2		2 1:7.5	1:3.8	50:50	15	0	2	2	1:7.5	1:3.8	50:50	14	0	2	0	1:7	1:7	100:0
19 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	2		1 1:7	1:4.7	67:33	14	0	2	1	1:7	1:4.7	67:33	13	0	2	1	1:6.5	1:4.3	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
20 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	1		2 1:14	1:4.7	33:67	16	0	2	1	1:8	1:5.3	67:33	12	0	2	0	1:6	1:6	100:0
21 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	0	2		2 1:6	1:3	50:50	15	0	2	2	1:7.5	1:3.8	50:50	16	0	2	2	1:8	1:4	50:50
22 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
23 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		1 1:8	1:5.3	67:33	17	0	2	1	1:8.5	1:5.7	67:33	13	0	2	1	1:6.5	1:4.3	67:33
24 October 2014	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2		2 1:6.5	1:3.3	50:50	14	0	2	1	1:7	1:4.7	67:33	14	0	1	1	1:14	1:7	50:50
25 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	1		2 1:14	1:4.7	33:67	17	0	2	1	1:8.5	1:5.7	67:33	17	0	1	1	1:17	1:8.5	50:50
26 October 2014	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		1 1:8.5	1:5.7	67:33	17	0	1	1	1:17	1:8.5	50:50	17	0	1	1	1:17	1:8.5	50:50

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
27 October 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	1	1:8.5	1:5.7	67:33	18	0	1	0	1:18	1:18	100:0	17	0	2	1	1:8.5	1:5.7	67:33
28 October 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	1	1:8.5	1:5.7	67:33	15	0	2	0	1:7.5	1:7.5	100:0	15	0	2	1	1:7.5	1:5	67:33
29 October 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	1	1:8.5	1:5.7	67:33	13	0	2	1	1:6.5	1:4.3	67:33	13	0	1	1	1:13	1:6.5	50:50
30 October 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	0	2	1	1:4.5	1:3	67:33	12	0	2	0	1:6	1:6	100:0	9	0	1	1	1:9	1:4.5	50:50
31 October 2014	Planned	16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	0	3	1	1:3	1:2.3	75:25	12	0	1	0	1:12	1:12	100:0	12	0	1	0	1:12	1:12	100:0
01 November 2014	Planned	16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	0	2	2	1:6	1:3	50:50	14	0	1	1	1:14	1:7	50:50	13	0	1	0	1:13	1:13	100:0
02 November 2014	Planned	16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2	1	1:6.5	1:4.3	67:33	9	0	2	1	1:4.5	1:3	67:33	8	0	1	0	1:8	1:8	100:0

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