

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
03 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33
04 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
05 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
06 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	3	1	1:6	1:4.5	75:25	18	1	3	1	1:4.5	1:3.6	75:25	18	0	2	2	1:9	1:4.5	50:50
07 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	3	1	1:4.5	1:3.6	75:25	18	0	3	1	1:6	1:4.5	75:25	18	0	2	1	1:9	1:6	67:33
08 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	1	2	1:18	1:6	33:67
09 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	3	1	1:6	1:4.5	75:25

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
10 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	0	1	1	1:18	1:9	50:50	18	0	2	1	1:9	1:6	67:33
11 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	1	2	1:18	1:6	33:67	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
12 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	3	2	1:6	1:3.6	60:40
13 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	1	2	1:18	1:6	33:67	18	0	1	2	1:18	1:6	33:67	18	0	1	1	1:18	1:9	50:50
14 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
15 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50
16 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
17 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
18 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
19 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	1	1:6	1:4.5	67:33	18	0	2	2	1:9	1:4.5	50:50
20 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	1	1:9	1:6	67:33	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33
21 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
22 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
23 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
24 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	3	1:6	1:3	40:60	18	1	2	2	1:6	1:3.6	50:50	17	0	2	1	1:8.5	1:5.7	67:33
25 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	1	2	1:18	1:6	33:67
26 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	1	2	1:18	1:6	33:67
27 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	1	3	1:18	1:4.5	25:75	18	0	1	1	1:18	1:9	50:50
28 November 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
29 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50
30 November 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

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