

	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
01 December 2014	Planned		16	1	2		1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		12	0	2	2	1:6	1:3	50:50	11	0	2	0	1:5.5	1:5.5	100:0	12	0	2	0	1:6	1:6	100:0
02 December 2014	Planned		16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		12	0	2	1	1:6	1:4	67:33	13	0	2	2	1:6.5	1:3.3	50:50	14	0	2	0	1:7	1:7	100:0
03 December 2014	Planned		16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	0	2	2	1:7	1:3.5	50:50	13	0	3	2	1:4.3	1:2.6	60:40	11	0	2	0	1:5.5	1:5.5	100:0
04 December 2014	Planned		16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	0	2	2	1:5.5	1:2.8	50:50	11	0	1	2	1:11	1:3.7	33:67	11	0	2	1	1:5.5	1:3.7	67:33
05 December 2014	Planned		16	1	2	2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	0	2	1	1:5.5	1:3.7	67:33	11	0	2	1	1:5.5	1:3.7	67:33	14	0	2	1	1:7	1:4.7	67:33
06 December 2014	Planned		16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	0	2	1	1:6.5	1:4.3	67:33	17	0	2	1	1:8.5	1:5.7	67:33	15	0	2	1	1:7.5	1:5	67:33
07 December 2014	Planned		16	0	2	2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
08 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		17	1	2		1 1:5.7	1:4.3	67:33	17	0	2	2	1:8.5	1:4.3	50:50	14	0	1	1	1:14	1:7	50:50
09 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	1	1		1 1:7	1:4.7	50:50	15	0	2	1	1:7.5	1:5	67:33	8	0	2	1	1:4	1:2.7	67:33
10 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		10	1	2		1 1:3.3	1:2.5	67:33	13	0	2	0	1:6.5	1:6.5	100:0	13	0	2	1	1:6.5	1:4.3	67:33
11 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		12	1	2		1 1:4	1:3	67:33	18	0	3	1	1:6	1:4.5	75:25	17	0	2	1	1:8.5	1:5.7	67:33
12 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		18	1	2		1 1:6	1:4.5	67:33	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
13 December 2014	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		16	0	2		1 1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33	11	0	2	1	1:5.5	1:3.7	67:33
14 December 2014	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	0	2		2 1:5.5	1:2.8	50:50	11	0	2	1	1:5.5	1:3.7	67:33	9	0	1	1	1:9	1:4.5	50:50

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
15 December 2014	Planned		16	1	2		1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		9	1	1		1:4.5	1:3	50:50	15	0	2	2	1:7.5	1:3.8	50:50	13	0	2	1	1:6.5	1:4.3	67:33
16 December 2014	Planned		16	1	2		1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	1	2		1:4.7	1:3.5	67:33	16	0	2	1	1:8	1:5.3	67:33	13	0	2	0	1:6.5	1:6.5	100:0
17 December 2014	Planned		16	1	2		1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	1	2		1:4.3	1:2.6	50:50	14	0	2	2	1:7	1:3.5	50:50	14	0	1	1	1:14	1:7	50:50
18 December 2014	Planned		16	1	2		1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	1	1		1:7	1:3.5	33:67	16	0	1	3	1:16	1:4	25:75	16	0	2	1	1:8	1:5.3	67:33
19 December 2014	Planned		16	1	2		1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		16	1	2		1:5.3	1:4	67:33	14	0	2	3	1:7	1:2.8	40:60	14	0	2	0	1:7	1:7	100:0
20 December 2014	Planned		16	0	2		1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	0	1		1:14	1:4.7	33:67	15	0	2	2	1:7.5	1:3.8	50:50	14	0	2	0	1:7	1:7	100:0
21 December 2014	Planned		16	0	2		1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	0	2		1:7	1:3.5	50:50	14	0	1	2	1:14	1:4.7	33:67	14	0	2	1	1:7	1:4.7	67:33

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	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
22 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		14	1	2		1 1:4.7	1:3.5	67:33	9	0	2	1	1:4.5	1:3	67:33	9	0	2	1	1:4.5	1:3	67:33
23 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		10	0	2		1 1:5	1:3.3	67:33	12	0	2	1	1:6	1:4	67:33	11	0	2	1	1:5.5	1:3.7	67:33
24 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	0	2		1 1:5.5	1:3.7	67:33	9	0	1	2	1:9	1:3	33:67	7	0	2	0	1:3.5	1:3.5	100:0
25 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		7	0	2		1 1:3.5	1:2.3	67:33	7	0	2	1	1:3.5	1:2.3	67:33	8	0	2	1	1:4	1:2.7	67:33
26 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		8	0	2		1 1:4	1:2.7	67:33	8	0	2	1	1:4	1:2.7	67:33	8	0	2	0	1:4	1:4	100:0
27 December 2014	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		8	0	1		1 1:8	1:4	50:50	8	0	2	1	1:4	1:2.7	67:33	9	0	2	1	1:4.5	1:3	67:33
28 December 2014	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		9	0	2		1 1:4.5	1:3	67:33	9	0	2	2	1:4.5	1:2.3	50:50	11	0	2	0	1:5.5	1:5.5	100:0

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	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
29 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	1	2		2 1:3.7	1:2.2	50:50	14	0	2	2	1:7	1:3.5	50:50	15	0	2	1	1:7.5	1:5	67:33
30 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		15	1	2		1 1:5	1:3.8	67:33	15	0	2	1	1:7.5	1:5	67:33	15	0	2	1	1:7.5	1:5	67:33
31 December 2014	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		15	0	2		1 1:7.5	1:5	67:33	17	0	2	0	1:8.5	1:8.5	100:0	17	0	2	1	1:8.5	1:5.7	67:33
01 January 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		17	0	2		2 1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33	17	0	2	0	1:8.5	1:8.5	100:0
02 January 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		17	0	2		2 1:8.5	1:4.3	50:50	17	0	2	0	1:8.5	1:8.5	100:0	16	0	2	1	1:8	1:5.3	67:33
03 January 2015	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		16	0	2		2 1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
04 January 2015	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		16	0	2		2 1:8	1:4	50:50	14	0	2	2	1:7	1:3.5	50:50	14	0	2	0	1:7	1:7	100:0

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