

	Early/Long Day								Late							Night								
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	
04 May 2015	Planned		16	1	2		3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	0	2		2	1:6.5	1:3.3	50:50	13	0	2	2	1:6.5	1:3.3	50:50	13	0	2	0	1:6.5	1:6.5	100:0
05 May 2015	Planned		16	1	2		3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	1	2		2	1:4.3	1:2.6	50:50	17	1	2	2	1:5.7	1:3.4	50:50	15	0	2	1	1:7.5	1:5	67:33
06 May 2015	Planned		16	1	2		3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		15	1	2		2	1:5	1:3	50:50	17	1	3	2	1:4.3	1:2.8	60:40	12	0	2	0	1:6	1:6	100:0
07 May 2015	Planned		16	1	2		3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		15	1	2		3	1:5	1:2.5	40:60	15	0	2	2	1:7.5	1:3.8	50:50	12	0	2	0	1:6	1:6	100:0
08 May 2015	Planned		16	1	2		3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		12	1	2		2	1:4	1:2.4	50:50	12	0	2	2	1:6	1:3	50:50	12	0	2	0	1:6	1:6	100:0
09 May 2015	Planned		16	0	2		3	1:8	1:3.2	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		12	0	2		1	1:6	1:4	67:33	12	0	2	1	1:6	1:4	67:33	11	0	2	1	1:5.5	1:3.7	67:33
10 May 2015	Planned		16	0	2		3	1:8	1:3.2	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	0	2		1	1:5.5	1:3.7	67:33	11	0	2	1	1:5.5	1:3.7	67:33	11	0	1	1	1:11	1:5.5	50:50

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
11 May 2015	Planned	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	18	1	2		2 1:6	1:3.6	50:50	18	1	2	1	1:6	1:4.5	67:33	11	0	1	1	1:11	1:5.5	50:50
12 May 2015	Planned	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	16	1	2		3 1:5.3	1:2.7	40:60	11	1	2	2	1:3.7	1:2.2	50:50	9	0	2	0	1:4.5	1:4.5	100:0
13 May 2015	Planned	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	15	1	2		2 1:5	1:3	50:50	11	0	2	1	1:5.5	1:3.7	67:33	6	0	2	0	1:3	1:3	100:0
14 May 2015	Planned	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	3	1	2		1 1:1	1:0.8	67:33	6	0	2	0	1:3	1:3	100:0	5	0	1	1	1:5	1:2.5	50:50
15 May 2015	Planned	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	5	0	2		0 1:2.5	1:2.5	100:0	5	0	2	0	1:2.5	1:2.5	100:0	5	0	1	0	1:5	1:5	100:0
16 May 2015	Planned	Actual	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	5	0	2		0 1:2.5	1:2.5	100:0	5	0	2	0	1:2.5	1:2.5	100:0	5	0	2	0	1:2.5	1:2.5	100:0
17 May 2015	Planned	Actual	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	Planned	5	0	2		0 1:2.5	1:2.5	100:0	4	0	2	0	1:2	1:2	100:0	4	0	2	0	1:2	1:2	100:0

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night							
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
18 May 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		12	1	2		1 1:4	1:3	67:33	10	1	3	1	1:2.5	1:2	75:25	8	0	2	1	1:4	1:2.7	67:33
19 May 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		8	1	2		2 1:2.7	1:1.6	50:50	17	0	2	1	1:8.5	1:5.7	67:33	9	0	2	1	1:4.5	1:3	67:33
20 May 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		11	0	2		3 1:5.5	1:2.2	40:60	11	0	2	2	1:5.5	1:2.8	50:50	11	0	2	1	1:5.5	1:3.7	67:33
21 May 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		18	0	2		2 1:9	1:4.5	50:50	18	0	3	1	1:6	1:4.5	75:25	10	0	2	1	1:5	1:3.3	67:33
22 May 2015	Planned		16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		10	0	2		2 1:5	1:2.5	50:50	11	0	3	2	1:3.7	1:2.2	60:40	9	0	2	1	1:4.5	1:3	67:33
23 May 2015	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		9	0	2		1 1:4.5	1:3	67:33	9	0	2	0	1:4.5	1:4.5	100:0	8	0	2	1	1:4	1:2.7	67:33
24 May 2015	Planned		16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		8	0	2		1 1:4	1:2.7	67:33	8	0	2	0	1:4	1:4	100:0	8	0	1	1	1:8	1:4	50:50

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
25 May 2015	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	8	0	2		1 1:4	1:2.7	67:33	8	0	2	0	1:4	1:4	100:0	6	0	1	1	1:6	1:3	50:50
26 May 2015	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	6	1	2		0 1:2	1:2	100:0	5	0	2	0	1:2.5	1:2.5	100:0	5	0	1	1	1:5	1:2.5	50:50
27 May 2015	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	7	1	3		1 1:1.8	1:1.4	75:25	6	0	3	1	1:2	1:1.5	75:25	6	0	2	1	1:3	1:2	67:33
28 May 2015	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	6	1	3		1 1:1.5	1:1.2	75:25	11	0	2	1	1:5.5	1:3.7	67:33	8	0	2	0	1:4	1:4	100:0
29 May 2015	Planned	16	1	2		2 1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	8	0	2		2 1:4	1:2	50:50	13	0	2	2	1:6.5	1:3.3	50:50	10	0	2	0	1:5	1:5	100:0
30 May 2015	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	0	2		1 1:4.5	1:3	67:33	9	0	2	1	1:4.5	1:3	67:33	8	0	2	1	1:4	1:2.7	67:33
31 May 2015	Planned	16	0	2		2 1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	8	0	2		1 1:4	1:2.7	67:33	8	0	2	1	1:4	1:2.7	67:33	6	0	1	1	1:6	1:3	50:50

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