

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
04 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
05 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	3		3 1:5.3	1:2.7	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	2	1:8	1:4	50:50
06 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	4		3 1:3.2	1:2	57:43	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
07 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
08 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
09 May 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
10 May 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
11 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	0	1:8	1:8	100:0
12 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
13 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		4 1:5.3	1:2.3	33:67	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
14 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	0	1:8	1:8	100:0
15 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33
16 May 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
17 May 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
18 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
19 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	2	1:5.3	1:3.2	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50
20 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	2	1:5.3	1:3.2	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
21 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
22 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
23 May 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
24 May 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
25 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
26 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1	3	1:16	1:4	25:75	16	0	1	2	1:16	1:5.3	33:67	16	0	2	1	1:8	1:5.3	67:33
27 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
28 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	1	2	1	1:5.3	1:4	67:33	16	0	2	1	1:8	1:5.3	67:33
29 May 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	1	1:8	1:5.3	67:33	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33
30 May 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	4	1	1:4	1:3.2	80:20	16	0	4	1	1:4	1:3.2	80:20	16	0	2	1	1:8	1:5.3	67:33
31 May 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	3	3	1:4	1:2.3	50:50	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50

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