

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
01 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	1	2	1	1:6	1:4.5	67:33	18	0	3	1	1:6	1:4.5	75:25
02 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	0	3	3	1:6	1:3	50:50	18	0	3	1	1:6	1:4.5	75:25
03 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	1	2	1	1:6	1:4.5	67:33	18	0	3	1	1:6	1:4.5	75:25
04 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	1	3	1	1:4.5	1:3.6	75:25	18	0	3	1	1:6	1:4.5	75:25
05 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	3	1	1:6	1:4.5	75:25	18	0	2	1	1:9	1:6	67:33
06 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
07 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	0	1	2	1:18	1:6	33:67	18	0	2	2	1:9	1:4.5	50:50

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
08 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	3	1	1:4.5	1:3.6	75:25	18	0	3	1	1:6	1:4.5	75:25
09 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	4	1:9	1:3	33:67	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
10 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	4	1:6	1:2.6	33:67	18	1	3	1	1:4.5	1:3.6	75:25	18	0	3	1	1:6	1:4.5	75:25
11 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	1	3	1	1:4.5	1:3.6	75:25	18	0	2	1	1:9	1:6	67:33
12 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
13 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
14 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	3	1	1:6	1:4.5	75:25	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisor y Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
15 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	4	1:6	1:2.6	33:67	18	1	2	3	1:6	1:3	40:60	18	0	3	1	1:6	1:4.5	75:25
16 June 2015	Planned	18	1	2	4	1:6	1:2.6	33:67	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	4	1:9	1:3	33:67	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
17 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	1	3	3	1:4.5	1:2.6	50:50	18	0	2	1	1:9	1:6	67:33
18 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	4	1:9	1:3	33:67	18	1	2	1	1:6	1:4.5	67:33	18	0	3	1	1:6	1:4.5	75:25
19 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	17	1	2	4	1:5.7	1:2.4	33:67	17	0	2	3	1:8.5	1:3.4	40:60	18	0	2	1	1:9	1:6	67:33
20 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
21 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	0	2	3	1:9	1:3.6	40:60	18	0	3	1	1:6	1:4.5	75:25

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
22 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25
23 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	4	1:9	1:3	33:67	18	0	2	3	1:9	1:3.6	40:60	18	0	3	1	1:6	1:4.5	75:25
24 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	1	2	3	1:6	1:3	40:60	18	0	3	1	1:6	1:4.5	75:25
25 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
26 June 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	0	2	1	1:9	1:6	67:33	18	0	3	1	1:6	1:4.5	75:25
27 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
28 June 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	1	4	1:18	1:3.6	20:80	18	0	2	3	1:9	1:3.6	40:60	18	0	3	1	1:6	1:4.5	75:25

Please note: Supervisory Sister is included in the Ratios