

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
29 June 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
30 June 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
01 July 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
02 July 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
03 July 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	2	1:5.3	1:3.2	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
04 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
05 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	1	2	1:16	1:5.3	33:67

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
06 July 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1	2	1:16	1:5.3	33:67	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
07 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
08 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
09 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
10 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	2	1:5.3	1:3.2	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
11 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
12 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
13 July 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
14 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
15 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
16 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	1	1:5.3	1:4	67:33	16	0	2	2	1:8	1:4	50:50	16	0	2	0	1:8	1:8	100:0
17 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	0	1:8	1:8	100:0
18 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	0	1:8	1:8	100:0	16	0	2	1	1:8	1:5.3	67:33
19 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
20 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		4 1:5.3	1:2.3	33:67	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
21 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		2 1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
22 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		1 1:5.3	1:4	67:33	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
23 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		2 1:5.3	1:3.2	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
24 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1		3 1:1.6	1:4	25:75	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
25 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		3 1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
26 July 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		3 1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
27 July 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	4	1:8.5	1:2.8	33:67	17	0	2	1	1:8.5	1:5.7	67:33	16	0	2	1	1:8	1:5.3	67:33
28 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1	4	1:16	1:3.2	20:80	14	0	1	2	1:14	1:4.7	33:67	16	0	2	1	1:8	1:5.3	67:33
29 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
30 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	2	1:5.3	1:3.2	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
31 July 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
01 August 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
02 August 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios