

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
31 August 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
01 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	1	4	1:17	1:3.4	20:80	17	0	1	3	1:17	1:4.3	25:75	17	0	2	1	1:8.5	1:5.7	67:33
02 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
03 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1	3	1:16	1:4	25:75	16	0	1	2	1:16	1:5.3	33:67	16	0	2	1	1:8	1:5.3	67:33
04 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1	3	1:16	1:4	25:75	17	0	1	2	1:17	1:5.7	33:67	16	0	2	1	1:8	1:5.3	67:33
05 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
06 September 2015	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
07 September 2015	Planned	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
08 September 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	1	2		3 1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
09 September 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
10 September 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2		3 1:8	1:3.2	40:60	16	0	1	2	1:16	1:5.3	33:67	16	0	2	1	1:8	1:5.3	67:33
11 September 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		2 1:8.5	1:4.3	50:50	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
12 September 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		2 1:8.5	1:4.3	50:50	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
13 September 2015	Planned	16	0	2		3 1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2		3 1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
14 September 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
15 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
16 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	1	2	1:16	1:5.3	33:67	16	0	2	1	1:8	1:5.3	67:33
17 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	4	1:8	1:2.7	33:67	16	0	2	2	1:8	1:4	50:50	16	0	2	0	1:8	1:8	100:0
18 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
19 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	1	3	1:16	1:4	25:75	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
20 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	0	1:8	1:8	100:0

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
21 September 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	0	1:8.5	1:8.5	100:0
22 September 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	3	1:8	1:3.2	40:60	16	0	2	0	1:8	1:8	100:0
23 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	0	1:8.5	1:8.5	100:0
24 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
25 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
26 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	1	1	1:17	1:8.5	50:50
27 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
28 September 2015	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	16	0	2	1	1:8	1:5.3	67:33	16	0	2	1	1:8	1:5.3	67:33
29 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	1	2	2	1:5.7	1:3.4	50:50	17	0	2	2	1:8.5	1:4.3	50:50	16	0	2	1	1:8	1:5.3	67:33
30 September 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	3	1:8	1:3.2	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
01 October 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
02 October 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
03 October 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	1	1:8.5	1:5.7	67:33
04 October 2015	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33
	Actual	17	0	2	3	1:8.5	1:3.4	40:60	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33

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