

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
07 March 2016	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	1	2	3	1:4.7	1:2.3	40:60	14	0	2	2	1:7	1:3.5	50:50	12	0	2	1	1:6	1:4	67:33
08 March 2016	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50	16	0	2	1	1:8	1:5.3	67:33	13	0	2	0	1:6.5	1:6.5	100:0
09 March 2016	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2	1	1:6.5	1:4.3	67:33	13	0	2	1	1:6.5	1:4.3	67:33	13	0	2	1	1:6.5	1:4.3	67:33
10 March 2016	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	14	0	2	2	1:7	1:3.5	50:50	8	0	2	0	1:4	1:4	100:0
11 March 2016	Planned	16	1	2	3	1:5.3	1:2.7	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	12	1	2	2	1:4	1:2.4	50:50	12	0	2	1	1:6	1:4	67:33	8	0	2	0	1:4	1:4	100:0
12 March 2016	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	3	2			60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	8	0	2	2	1:4	1:2	50:50	8	0	2	1	1:4	1:2.7	67:33	8	0	2	0	1:4	1:4	100:0
13 March 2016	Planned	16	0	2	3	1:8	1:3.2	40:60	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	9	0	2	2	1:4.5	1:2.3	50:50	8	0	2	2	1:4	1:2	50:50	8	0	1	0	1:8	1:8	100:0

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night								
	Planned	Actual	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	
14 March 2016	Planned		16	1	2		2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	0	2		3	1:6.5	1:2.6	40:60	12	0	1	2	1:12	1:4	33:67	6	0	2	0	1:3	1:3	100:0
15 March 2016	Planned		16	1	2		2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	0	2		2	1:6.5	1:3.3	50:50	13	0	2	1	1:6.5	1:4.3	67:33	7	0	1	1	1:7	1:3.5	50:50
16 March 2016	Planned		16	1	2		2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	1	2		2	1:4.3	1:2.6	50:50	13	0	2	2	1:6.5	1:3.3	50:50	10	0	2	1	1:5	1:3.3	67:33
17 March 2016	Planned		16	1	2		2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		9	1	2		2	1:3	1:1.8	50:50	17	1	2	1	1:5.7	1:4.3	67:33	9	0	2	0	1:4.5	1:4.5	100:0
18 March 2016	Planned		16	1	2		2	1:5.3	1:3.2	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		13	0	2		2	1:6.5	1:3.3	50:50	10	0	2	2	1:5	1:2.5	50:50	9	0	2	0	1:4.5	1:4.5	100:0
19 March 2016	Planned		16	0	2		2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		9	0	2		1	1:4.5	1:3	67:33	9	0	2	1	1:4.5	1:3	67:33	9	0	2	1	1:4.5	1:3	67:33
20 March 2016	Planned		16	0	2		2	1:8	1:4	50:50	16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual		9	0	2		2	1:4.5	1:2.3	50:50	5	0	2	2	1:2.5	1:1.3	50:50	5	0	1	1	1:5	1:2.5	50:50

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night						
	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
21 March 2016	Planned	16	1	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	7	1	2	1:2.3	1:1.2	40:60		15	0	2	2	1:7.5	1:3.8	50:50	7	0	2	0	1:3.5	1:3.5	100:0
22 March 2016	Planned	16	1	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	15	0	2	1:7.5	1:3	40:60		15	0	2	3	1:7.5	1:3	40:60	14	0	2	1	1:7	1:4.7	67:33
23 March 2016	Planned	16	1	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	19	1	2	1:6.3	1:3.2	40:60		19	0	2	2	1:9.5	1:4.8	50:50	16	0	2	1	1:8	1:5.3	67:33
24 March 2016	Planned	16	1	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	19	0	1	1:19	1:3.8	20:80		19	0	1	2	1:19	1:6.3	33:67	19	0	2	1	1:9.5	1:6.3	67:33
25 March 2016	Planned	16	1	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	19	0	2	1:9.5	1:4.8	50:50		14	0	2	2	1:7	1:3.5	50:50	13	0	2	1	1:6.5	1:4.3	67:33
26 March 2016	Planned	16	0	2	1:8	1:4	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2	1:6.5	1:3.3	50:50		13	0	2	2	1:6.5	1:3.3	50:50	14	0	2	1	1:7	1:4.7	67:33
27 March 2016	Planned	16	0	2	1:8	1:4	50:50		16	0	3	2	1:5.3	1:3.2	60:40	16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	2	1:7	1:3.5	50:50		13	0	2	1	1:6.5	1:4.3	67:33	11	0	2	1	1:5.5	1:3.7	67:33

Please note: Supervisory Sister is included in the Ratios

	Early/Long Day								Late							Night								
	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix		
28 March 2016	Planned	16	1	2	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	2	2	1:5.5	1:2.8	50:50		11	0	2	1	1:5.5	1:3.7	67:33		11	0	2	0	1:5.5	1:5.5	100:0
29 March 2016	Planned	16	1	2	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	11	0	2	3	1:5.5	1:2.2	40:60		14	0	2	2	1:7	1:3.5	50:50		12	0	2	1	1:6	1:4	67:33
30 March 2016	Planned	16	1	2	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	10	0	2	3	1:5	1:2	40:60		17	0	2	2	1:8.5	1:4.3	50:50		9	0	2	1	1:4.5	1:3	67:33
31 March 2016	Planned	16	1	2	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	13	0	2	1	1:6.5	1:4.3	67:33		14	0	3	1	1:4.7	1:3.5	75:25		11	0	2	1	1:5.5	1:3.7	67:33
01 April 2016	Planned	16	1	2	2	1:5.3	1:3.2	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	15	1	2	2	1:5	1:3	50:50		10	0	2	1	1:5	1:3.3	67:33		14	0	2	1	1:7	1:4.7	67:33
02 April 2016	Planned	16	0	2	2	1:8	1:4	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	14	0	2	1	1:7	1:4.7	67:33		16	0	2	2	1:8	1:4	50:50		16	0	2	1	1:8	1:5.3	67:33
03 April 2016	Planned	16	0	2	2	1:8	1:4	50:50		16	0	3	2	1:5.3	1:3.2	60:40		16	0	2	1	1:8	1:5.3	67:33
	Actual	16	0	2	2	1:8	1:4	50:50		14	0	2	1	1:7	1:4.7	67:33		13	0	1	1	1:13	1:6.5	50:50

Please note: Supervisory Sister is included in the Ratios