

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust  
Period: February, 2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

### Comments

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2										
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit (AAU)	300 - General Medicine		1276.5	822.25	644	1138.5	966	667	644	1058	64.4%	176.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATL	502 - GYNAECOLOGY		953.75	990	473.75	524.25	644	644	0	80.5	103.8%	110.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1432	1107.5	1432	1615	966	747.5	810.75	1006.25	77.3%	112.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1306	1192.75	630	601.75	644	724.5	322	241.5	91.3%	95.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1640.75	1500.5	892.25	846.25	1161.5	1035	793.5	885.5	91.5%	94.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		974.75	810.25	328.75	470	644	644	322	345	83.1%	143.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	300 - GENERAL MEDICINE	1282	824.125	965.25	1230.25	644	644	644	713	64.3%	127.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1148.25	1004.25	1531	1142.25	966	644	322	816.5	87.5%	74.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	320 - Cardiology		1821.5	1587	885.5	839.5	1810	1552.5	655.5	575	97.9%	94.8%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		770	845	770	684	644	552	322	299	109.7%	88.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care	192 - CRITICAL CARE MEDICINE		3465	3501.25	0	480	2898	2886.5	0	287.5	101.0%	-
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		1540	2363.75	0	169.75	1288	1920.5	0	69	153.5%	-
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1263.5	941.5	1268	714	644	644	322	212.75	74.5%	56.3%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D2	110 - Trauma & Orthopaedics		34.5	23	34.5	46	0	0	0	0	66.7%	133.3%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		943	920	1380	1380	828	782	1115.5	1196	97.6%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		966	856.75	966	1109.75	966	885.5	644	885.5	88.7%	114.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward (DTCW)	100 - General Surgery		496.75	599.5	220.25	199	460	483	0	0	120.7%	90.4%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	966	701.5	989	897	966	678.5	678.5	724.5	72.6%	90.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	993	896.25	993	675.25	966	747.5	644	667	90.3%	68.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1925	1365	1155	1053.75	1000.5	989	655.5	649.75	70.9%	91.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	430 - GERIATRIC MEDICINE		966	690	1587	1184.5	966	793.5	966	1046.5	71.4%	74.6%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY		0	0	322	322	0	0	322	322	-	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1 (Oakley)	328 - STROKE MEDICINE	314 - REHABILITATION	938.25	711.25	938.25	832.5	966	655.5	345	839.5	75.8%	88.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		962.5	677.75	726	745.75	851	621	494.5	632.5	70.4%	102.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE		693.5	683.5	693.5	617.75	644	575	644	586.5	98.6%	89.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	420 - Geriatric Medicine		1141.25	866.25	1345	1210.75	667	632.5	621	793.5	75.9%	90.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1288	1377.7	322	295.55	1288	1311	322	241.5	107.0%	91.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	GYNE	502 - Gynaecology		756.25	756.25	288.25	288.25	644	644	0	0	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward (EIW)	350 - INFECTIOUS DISEASES		664.5	585.75	326.5	280.5	678.5	471.5	310.5	310.5	88.1%	85.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		976	918.5	1080.25	1103.25	644	644	655.5	632.5	94.1%	102.1%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingshaw	314 - REHABILITATION		770	770	1242.5	1215	644	644	345	345	100.0%	97.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity	501 - OBSTETRICS		2898	2783	1116	952	2898	2668	966	896	96.0%	85.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity	501 - OBSTETRICS		2958	2795.5	966	846.7	2898	2444.5	966	2800	94.5%	87.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	McGill AMU	300 - General Medicine		3220	2823.25	1932	1776.75	2898	2679.5	1288	1391.5	87.7%	92.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit	422 - NEONATOLOGY		1155	1061.5	385	155	966	931.5	322	138	91.9%	40.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit	422 - NEONATOLOGY		1155	928.75	385	385	966	667	322	230	80.4%	100.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1365	793.5	175	193.75	966	759	0	218.5	58.1%	110.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1333	979.5	999.75	950	966	632.5	644	621	73.5%	95.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		770	385	385	380.5	644	345	322	322	50.0%	98.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		958.5	830.25	866.5	744.25	644	609.5	333.5	333.5	86.6%	85.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1148.25	1077	770.5	759	644	632.5	322	287.5	93.8%	98.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	The Firs	430 - Geriatric Medicine		781	753.5	878.75	645.75	644	552	655.5	517.5	89.0%	73.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1319.25	892	1513	922.5	966	701.5	322	563.5	67.6%	61.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1288	925.75	966	971.75	966	649.75	644	672.75	71.9%	100.6%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		644	644	322	333.5	644	655.5	0	0	100.0%	103.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex (WX)	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1008.5	838.5	413.5	408.25	621	621	494.5	483	83.1%	98.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1773.5	985.25	1087.5	1248.5	966	667	966	920	55.6%	114.8%

