

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust  
Period: March, 2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit (AAU)	300 - General Medicine		1391.5	1374.25	736	1230.5	1069.5	1081	713	994.75	98.8%	167.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATL	502 - GYNAECOLOGY		1032.75	1065.25	598.5	521	713	713	0	0	103.1%	87.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1619	1296.5	1624.75	1881	1069.5	747.5	891.25	1316.75	80.1%	115.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1441.5	1346	692	620.75	770.5	851	299	241.5	93.4%	89.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1897.5	1897.5	1000.5	966	1138.5	1173	966	943	100.0%	96.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1130.25	1042.25	406	794.25	713	724.5	356.5	356.5	92.2%	195.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	300 - GENERAL MEDICINE	1391.5	948.75	1092.5	1256.375	713	713	713	759	68.2%	115.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1211.25	1129.25	1592.5	1046.5	1069.5	724.5	356.5	862.5	93.2%	65.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	320 - Cardiology		1828.5	1713.5	954.5	931.5	1690.5	1679	713	701.5	93.7%	97.6%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		865	865	852.5	738.75	713	655.5	356.5	333.5	100.0%	86.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care	192 - CRITICAL CARE MEDICINE		3836.25	3767.5	0	607.5	3208.5	3139.5	0	368	98.2%	-
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		1705	2091.25	0	110.25	1426	1736.5	0	0	122.7%	-
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1461.5	1226.5	1433.25	1015.25	713	736	310.5	241.5	83.9%	70.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1115.5	1046.5	1322.5	1311	977.5	862.5	1207.5	1265	93.8%	99.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1069.5	880.9	1069.5	1173	1069.5	886.75	713	851	82.4%	109.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward (DTCW)	100 - General Surgery		557.5	639	257.5	245	506	506	0	0	114.6%	95.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1095.75	828.5	1072.75	1074.5	1069.5	713	724.5	782	75.6%	100.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1143.75	898.25	1143.75	1069.5	1069.5	839.5	724.5	782	78.5%	93.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2145	1725	1278.75	1288.75	1132.75	1086.75	713	736	80.4%	100.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	430 - GERIATRIC MEDICINE		1124.25	986.25	1781.75	1356.25	1069.5	966	1069.5	1046.5	87.7%	76.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY		0	0	356.5	356.5	0	0	356.5	356.5	-	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1 (Oakley)	328 - STROKE MEDICINE	314 - REHABILITATION	1094.75	1024.5	1116	639	954.5	747.5	471.5	690	93.6%	84.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1020.75	749.5	761	940.75	943	701.5	483	736	73.4%	123.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE		765	803.25	765	678.5	713	678.5	713	724.5	105.0%	88.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1218	962.75	1459	1384.75	713	736	713	793.5	79.0%	94.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1426	1403	366.5	401.35	1426	1396.1	356.5	269.1	95.4%	112.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	GYNE	502 - Gynaecology		858.75	858.75	378.25	378.25	713	713	11.5	11.5	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward (EIW)	350 - INFECTIOUS DISEASES		722	703	361	335.75	724.5	586.5	356.5	379.5	91.4%	93.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1058	966	1207.5	1196	724.5	724.5	724.5	713	91.3%	99.0%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingfisher	314 - REHABILITATION		871.25	871.25	1358.75	1351.25	701.5	690	402.5	425.5	100.0%	99.4%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity	501 - OBSTETRICS		3208.5	3148.5	1242	1077.5	3208.5	3093	1069.5	1035	96.1%	86.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity	501 - OBSTETRICS		3283.5	3184.5	1069.5	949	3208.5	2978	1069.5	3100	97.0%	79.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	McGill AMU	300 - General Medicine		3565	3139.5	2127.5	1949.25	3208.5	3082	1414.5	1638.75	88.1%	91.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit	422 - NEONATOLOGY		1278.75	1220.75	426.25	199.75	1069.5	1104	356.5	161	95.5%	46.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit	422 - NEONATOLOGY		1278.75	1016.25	426.25	536.25	1069.5	759	356.5	391	79.5%	125.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1511.25	920	193.75	337.5	1069.5	895.5	0	264.5	60.9%	174.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Snawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1498	1110.25	1123.5	900.75	1069.5	724.5	713	655.5	74.1%	80.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		852.5	432.5	426.25	424	713	356.5	356.5	356.5	50.7%	99.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1043.75	913.75	963.25	857.5	713	644	299	270.25	87.5%	89.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1272	1300.75	848	880.5	713	701.5	356.5	333.5	102.3%	103.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	The Firs	430 - Geriatric Medicine		852.5	857.5	1021.25	831.5	713	690	690	678.5	100.6%	81.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1444.5	1032.25	1598.5	1084	1069.5	943	356.5	460	71.5%	67.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1426	1098.25	1069.5	902.75	1081	730.25	724.5	741.75	77.0%	84.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		690	713	356.5	333.5	713	701.5	11.5	23	103.3%	93.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex (WX)	800 - CLINICAL	823 - HAEMATOLOGY	1125.75	937.75	488.5	574.5	701.5	701.5	387.55	387.55	83.3%	117.6%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC MEDICINE		1703.75	1141.75	1188.75	1436.25	1069.5	759	1069.5	1092.5	67.0%	122.9%

