

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RN5 Hampshire Hospitals NHS Foundation Trust

Period: April_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit BNH	300 - General Medicine		1380	1316.75	690	1092.5	1035	977.5	690	989	95.4%	158.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Acute Assessment Unit RHCH	300 - GENERAL MEDICINE		3415.5	2857.75	2392	1822.75	3128	2949.75	1667.5	1564	83.7%	76.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATL	502 - GYNAECOLOGY		957.5	973.75	511.75	469.25	690	690	0	0	101.7%	91.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Bartlett	110 - Trauma & Orthopaedics		1524	1326.25	1524	1886.25	954.5	736	948.75	1069.5	87.0%	123.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1389	1404.5	694.5	683	701.5	943	333.5	287.5	101.1%	98.3%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1778.75	1794.25	1038.25	923.25	1138.5	1161.5	931.5	931.5	100.9%	88.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1116	1052.25	395	573	690	678.5	345	345	94.3%	145.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	314 - REHABILITATION	1380	971.75	1017.75	1437.5	690	690	690	707.25	70.4%	141.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1170	1106.25	1560	1225.75	1035	667	345	977.5	94.6%	78.6%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		831.25	836.25	830	665.25	690	655.5	345	345	100.6%	80.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	320 - Cardiology		1690.5	1621.5	1058	1000.5	1702	1690.5	724.5	621	95.9%	94.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care BNH	192 - CRITICAL CARE MEDICINE		3712.5	3697.5	0	701.25	3105	3059	0	310.5	99.6%	-
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care RHCH	192 - CRITICAL CARE MEDICINE		1540	1630	0	52.75	1288	1368.5	0	0	105.8%	-
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1333.75	1053.125	1375	1140	690	701.5	333.5	316.25	79.0%	82.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		989	908.5	1437.5	1368.5	908.5	759	1184.5	1150	91.9%	95.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1041.75	697.35	1041.75	1235.775	1035	708.4	678.5	914.25	66.9%	118.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward	100 - General Surgery		373	420.75	216.25	208.75	368	368	0	0	112.8%	96.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1055.25	761.5	1047.75	1256.25	1035	701.5	701.5	931.5	72.2%	119.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	300 - GENERAL MEDICINE	410 - RHEUMATOLOGY	744.5	926.75	1393.5	1010.75	701.5	920	713	575	124.5%	72.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2062.5	1592.5	1243.75	1245	1092.5	1069.5	690	701.5	77.2%	100.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1123.5	1030.75	1233.75	1184	1035	805	897	1115.5	91.7%	96.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSW	180 - ACCIDENT & EMERGENCY		0	0	345	345	0	0	345	345	-	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1	430 - GERIATRIC MEDICINE		1242	851	1357	1460.5	1012	931.5	897	1161.5	68.5%	107.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1043.75	684.5	703.5	953.5	943	701.5	437	655.5	65.6%	135.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE	314 - REHABILITATION	735	704	735	742.5	690	621	690	678.5	95.8%	101.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1210.5	1009.75	1419	1557.5	690	701.5	690	874	83.4%	109.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1380	1357	345	494.5	1380	1380	345	287.5	98.3%	143.3%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Gynaecology	502 - Gynaecology		833.75	820	362.25	362.25	644	644	46	46	98.4%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward	350 - INFECTIOUS DISEASES		689.5	632.5	444	470	644	552	391	391	91.7%	105.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1035	1000.5	1380	1276.5	701.5	701.5	713	701.5	96.7%	92.5%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingfisher	314 - REHABILITATION		860	860	1297.5	1291.25	644	609.5	402.5	425.5	100.0%	99.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity BNH	501 - OBSTETRICS		3105	3037	1185	1066.5	3105	2958.5	1035	989	97.8%	90.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity RHCH	501 - OBSTETRICS		3165	3056.5	1035	917	3105	2722	1031.5	3000	96.6%	88.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit BNH	422 - NEONATOLOGY		1237.5	1048.25	412.5	211.25	1035	874	345	230	84.7%	51.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit RHCH	422 - NEONATOLOGY		1237.5	1009.5	412.5	213.75	1035	713	345	287.5	81.6%	51.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1462.5	874	187.5	150	1035	816.5	0	207	59.8%	80.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1443	1070	1082.25	1068	1035	690	690	655.5	74.2%	98.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		812.5	406.25	412.5	406.25	690	345	345	333.5	50.0%	98.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1061	884.75	948.5	829.5	701.5	563.5	322	270.25	83.4%	87.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	The Firs	430 - Geriatric Medicine		825	796.25	1007.5	945	690	690	690	632.5	96.5%	93.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1230.75	1097	820.5	862	690	690	345	299	89.1%	105.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328-STROKE MEDICINE		1403	891.25	1587	1070.75	1035	793.5	345	609.5	63.5%	67.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1380	1058	1035	1132.75	1046.5	701.5	770.5	770.5	76.7%	109.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		690	690	345	690	690	23	23	23	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex	800 - CLINICAL	823 - HAEMATOLOGY	1111	858.5	451.5	566	701.5	701.5	384.1	384.1	77.3%	125.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC MEDICINE		1546	946.25	1156.5	1430.5	1035	701.5	1035	943	61.2%	123.7%

