

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust
Period: June_2017-18

Please provide the URL to the link on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Day	
			Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit BNH	300 - General Medicine		1380	1345.5	690	1184.5	1035	1000.5	690	1035	97.5%	171.7%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Acute Assessment Unit RHCH	300 - GENERAL MEDICINE		3450	3156.75	2415	1776.75	3105	2884.25	1725	1472	91.5%	73.6%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATI	502 - GYNAECOLOGY		970	991.25	601.25	573.75	678.5	678.5	0	0	102.2%	95.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1578	1234.5	1578	1613.875	828	701.5	989	1012	78.2%	102.3%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1389	1347	694.5	706	1023.5	1000.5	333.5	276	97.0%	101.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1828.5	1817	897	782	1161.5	1207.5	954.5	851	99.4%	87.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1055.25	1024.75	363.25	435.5	678.5	690	345	345	97.1%	119.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	314 - REHABILITATION	1380	966	1035	1282.25	690	701.5	690	690	70.0%	123.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1109.25	1131.25	1479	1315.75	943	690	437	931.5	102.0%	89.0%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countryside of Brecknock	315 - PALLIATIVE MEDICINE		825	872.5	825	721.75	690	586.5	345	356.5	105.8%	87.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	220 - Cardiology		1702	1702	1023.5	989	1702	1679	713	747.5	100.0%	96.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care BNH	192 - CRITICAL CARE MEDICINE		3712.5	3577.5	0	550	3105	2875	0	356.5	96.4%	-
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care RHCH	192 - CRITICAL CARE MEDICINE		1650	2150	0	262.75	1380	1863	0	34.5	130.3%	-
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1327.5	1244.5	1391.75	1017	690	730.25	356.5	322	93.7%	73.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D2	110 - Trauma & Orthopaedics		34.5	23	46	46	57.5	57.5	92	92	66.7%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1046.5	1000.5	1265	1276.5	862.5	793.5	1058	1023.5	95.6%	100.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1035	795.8	1058	1246.6	1023.5	759	897	1230.5	76.9%	117.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward	100 - General Surgery		546.75	611.5	257.5	257.5	506	506	0	0	111.8%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1035	736	1012	1265	1035	701.5	713	1035	71.1%	125.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	300 - GENERAL MEDICINE	410 - RHEUMATOLOGY	775	710	1262.5	1239.5	690	736	690	724.5	91.6%	98.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2062.5	1587.5	1243.75	1286.25	1046.5	1035	701.5	736	77.0%	103.4%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1105.25	977.75	1443	1431.5	1035	897	1046.5	1069.5	88.5%	99.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY		0	0	345	345	0	0	345	345	-	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1	430 - GERIATRIC MEDICINE		1068.75	985	1425	1267.25	1023.5	828	690	839.5	92.2%	88.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1062	708	708	1060.75	989	632.5	391	678.5	66.7%	149.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE	314 - REHABILITATION	748.5	783.75	748.5	969.25	690	632.5	690	862.5	104.7%	129.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1062	1096.5	1408.5	1489.25	701.5	713	713	724.5	103.2%	106.4%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1380	1338.75	345	414	1380	1380	345	213.5	97.1%	120.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Gynaecology	298 - Gynaecology		834.25	834.25	298	298	690	667	0	11.5	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward	350 - INFECTIOUS DISEASES		694.5	629.5	370.25	370.25	655.5	460	460	517.5	90.6%	100.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1035	1023.5	1368.5	1414.5	701.5	713	747.5	747.5	98.9%	103.4%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingfisher	314 - REHABILITATION		817.5	817.5	1332.5	1320	598	575	471.5	483	100.0%	99.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity BNH	501 - OBSTETRICS		3105	3013.5	1087.5	994.5	3105	2870.5	1035	1000.5	97.1%	91.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity RHCH	501 - OBSTETRICS		3172.5	3060	1026	932.5	3105	2936	1035	3000	96.5%	90.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit BNH	422 - NEONATOLOGY		1237.5	1025.75	412.5	384	1035	920	345	368	82.9%	93.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit RHCH	422 - NEONATOLOGY		1237.5	839.5	412.5	414	1035	724.5	345	368	67.8%	100.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	340 - PAEDIATRICS		1218.75	644	156.25	225	862.5	713	0	138	52.8%	144.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1006.25	1035	1012	1035	678.5	690	667	72.9%	97.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		812.5	413.75	412.5	412.5	690	345	345	345	50.9%	100.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1023.25	924.25	936.5	935.25	690	672.75	224.25	109.25	90.3%	99.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	The Firs	430 - Geriatric Medicine		600.5	580.5	743.25	637.75	483	483	483	402.5	96.7%	85.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1237.5	1217.5	817.5	770.5	690	690	345	333.5	98.4%	94.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1296	996	1497	1478.5	1035	954.5	345	414	76.9%	98.8%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1368.5	1155.75	1046.5	1144.25	1035	701.5	690	776.25	84.5%	109.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Waimwright	100 - GENERAL SURGERY		690	690	345	345	690	690	0	0	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1086.25	962.75	570.25	607	713	690	379.5	379.5	88.6%	106.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1464.25	1051.75	1326.25	1479	1023.5	839.5	782	920	71.8%	111.5%

