

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust
Period: September_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Speciality 1	Speciality 2												
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit BNH	300 - General Medicine		1357	1357	977.5	1282.25	1104	1334	747.5	1104	100.0%	131.2%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Acute Assessment Unit RHCH	300 - GENERAL MEDICINE		3450	2679.5	2058.5	1656	3151	2742.75	1828.5	1765.25	77.7%	80.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATI	502 - GYNAECOLOGY		1028.75	1043.75	433.75	432.25	690	690	11.5	11.5	101.5%	99.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1542	1299.25	1542	1452.75	690	701.5	1035	897	84.3%	94.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1322.5	1276.5	644	609.5	1012	931.5	379.5	448.5	96.5%	94.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1759.5	1725	713	678.5	1127	1150	667	644	98.0%	95.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1023.5	1036	356.5	448.5	690	713	345	379.5	101.1%	125.8%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	314 - REHABILITATION	1357	994.75	1046.5	1035	690	690	690	730.25	73.3%	98.9%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1116	808.5	1488	1416.5	690	678.5	1035	943	72.4%	95.2%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		831.25	837.5	802.5	632.5	690	598	345	310.5	100.8%	78.8%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	230 - Cardiology		1621.5	1541	1023.5	989	1667.5	1656	701.5	690	95.0%	96.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care BNH	192 - CRITICAL CARE MEDICINE		3712.5	3598.75	0	453.75	3105	2990	0	299	96.7%	-
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care RHCH	192 - CRITICAL CARE MEDICINE		1650	2268.75	0	353	1380	1897.5	0	195.5	137.5%	-
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1286.25	1181.75	1070.75	862.5	690	690	333.5	299	91.9%	80.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1023.5	902.75	1092.5	1426	1035	897	713	1357	88.2%	130.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1041.75	864.05	1053.25	1233.8	1035	724.5	839.5	1184.5	82.9%	117.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward	100 - General Surgery		649	659.75	293.75	300	483	483	23	23	101.7%	102.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1068.75	707.25	1057.25	1066.25	1035	713	690	874	66.2%	100.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	300 - GENERAL MEDICINE	410 - RHEUMATOLOGY	911.5	770.5	1347.5	1206.25	759	690	621	690	84.5%	89.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2062.5	1733.75	1237.5	1267.5	1035	1040.75	701.5	695.75	84.1%	102.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1041.75	792.75	1389	1202.75	989	724.5	1081	1035	76.1%	86.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY		0	0	345	345	0	0	345	345	-	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1	430 - GERIATRIC MEDICINE		1048.5	895.5	1386.5	1306	1035	713	724.5	851	85.4%	94.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1082.25	699.5	721.5	1215.75	989	667	414	885.5	64.6%	168.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE	314 - REHABILITATION	717	789.75	717	610	690	575	690	805	110.1%	85.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1035	989	1380	1334	690	690	690	690	95.6%	96.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1500	1213.25	375	391	750	659.375	187.5	234.875	80.9%	104.3%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Gynaecology	502 - Gynaecology		810	803.75	338.25	350.75	690	690	69	69	99.2%	103.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward	350 - INFECTIOUS DISEASES		699	507.5	372.5	393.25	690	414	471.5	598	72.6%	105.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1012	989	1368.5	1196	701.5	690	713	701.5	97.7%	87.4%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingsheer	314 - REHABILITATION		790	796.25	1349.75	1343.5	585.5	586.5	448.5	448.5	100.6%	99.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity BNH	501 - OBSTETRICS		3105	2920.5	1035	917	3105	2774.5	1035	764	94.1%	88.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity RHCH	501 - OBSTETRICS		3165	3021.5	1035	796.5	3105	2732.5	1035	819	95.5%	77.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit BNH	422 - NEONATOLOGY		1125	851	375	287.5	562.5	412.5	187.5	187.5	75.6%	76.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit RHCH	422 - NEONATOLOGY		1125	854.5	375	287.5	1035	882.5	345	276	84.9%	76.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1125	828	375	154	1035	816.5	345	172.5	73.6%	49.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1000.5	1035	1063.75	1035	690	690	655.5	72.5%	102.8%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		502.5	420	412.5	412.5	391	333.5	345	345	83.6%	100.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1115	879.5	987.5	835	690	667	299	11.5	78.9%	84.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1225.5	1154.25	807	766.5	701.5	701.5	356.5	322	94.2%	95.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1380	908.5	1380	1311	1035	747.5	345	632.5	65.8%	95.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1380	983.25	1035	1201.75	1035	667	701.5	897	71.3%	116.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		690	690	345	335.5	690	678.5	11.5	34.5	100.0%	96.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1067	1041.5	480.75	541.75	690	690	345	345	97.6%	112.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1205.25	1007	1480.5	1540.25	770.5	747.5	897	989	83.6%	104.0%

