

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust
Period: October_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Speciality 1	Speciality 2												
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit BNH	300 - General Medicine		1426	1518	1345.5	1201.75	1414.5	1437.5	1081	1173	106.5%	89.3%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Acute Assessment Unit RHCH	300 - GENERAL MEDICINE		3565	3110.75	2495.5	1782.5	3208.5	2984.25	1782.5	1765.25	87.3%	71.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATI	502 - GYNAECOLOGY		1053.75	1080	477.5	463.75	724.5	724.5	11.5	11.5	102.5%	97.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1648.25	1538.75	1629.5	1339.25	713	713	1069.5	994.75	93.4%	82.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1426	1299.5	713	736	1069.5	989	379.5	414	91.1%	103.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1824.75	1755.75	717.5	637	1081	1104	736	736	96.2%	88.8%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1046.5	1023.5	391	471.5	759	759	345	632.5	97.8%	120.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	314 - REHABILITATION	1426	851	1068.5	1535.25	713	713	713	730.25	59.7%	143.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1184.25	1003.5	1579	1609	713	724.5	1069.5	1035	84.7%	101.9%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		852.5	837.5	801.25	697.75	701.5	632.5	368	264.5	98.2%	87.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	220 - Cardiology		1633	1587	954.5	920	1656	1656	701.5	713	97.2%	96.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care BNH	192 - CRITICAL CARE MEDICINE		3573.75	3974	690	611.75	3553.5	3772	345	345	111.2%	88.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care RHCH	192 - CRITICAL CARE MEDICINE		1705	2230	0	401	1426	1817	0	287.5	130.8%	-
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1445.5	1414	1119	866.125	713	753.25	345	345	97.8%	88.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1069.5	960.25	1069.5	1403	1069.5	943	1035	1288	89.8%	131.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1115.5	1023.5	1058	1184.5	1035	782	828	1104	91.8%	112.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward	100 - General Surgery		584	584	285.75	278.25	483	483	11.5	11.5	100.0%	97.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1096.5	981	1096.5	1118.25	1069.5	897	724.5	908.5	89.5%	102.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	300 - GENERAL MEDICINE	410 - RHEUMATOLOGY	731	731	1462	1207.75	713	724.5	713	690	100.0%	82.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2131.25	1942.5	1285	1165	1138.5	1155.75	724.5	736	91.1%	90.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	300 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1083	745	1444	1383	1046.5	782	1081	1023.5	68.8%	95.8%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY MEDICINE		0	0	356.5	356.5	0	0	0	356.5	-	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1	430 - GERIATRIC MEDICINE		1069.5	977.5	1426	1276.5	1069.5	759	713	966	91.4%	89.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1137	794.75	758	1198.75	1046.5	690	379.5	862.5	69.9%	158.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE	314 - REHABILITATION	713	701.5	713	644	713	621	713	759	98.4%	90.3%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1076.25	924.5	1435	1395.25	724.5	701.5	701.5	713	85.9%	97.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1550	1282.25	387.5	471.5	775	700	193.75	250.5	82.7%	121.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Gynaecology	502 - Gynaecology		829.75	822.25	364	364	678.5	678.5	23	23	99.1%	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward	350 - INFECTIOUS DISEASES		726.5	665.5	349.5	354.75	713	402.5	540.5	644	91.6%	101.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1069.5	1000.5	1414.5	1184.5	713	713	713	713	93.5%	83.7%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingsheer	314 - REHABILITATION		891.25	891.25	1357.5	1357.5	713	631.5	356.5	356.5	100.0%	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity BNH	501 - OBSTETRICS		3208.5	3062.5	1069.5	915.5	3208.5	2881	1069.5	1028	95.4%	85.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity RHCH	501 - OBSTETRICS		3268.5	3164.7	1069.5	862.5	3208.5	2885	1069.5	882.5	96.8%	80.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit BNH	422 - NEONATOLOGY		1162.5	977.5	387.5	241.5	581.25	481.25	193.75	206.75	84.1%	62.3%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit RHCH	422 - NEONATOLOGY		1162.5	977.5	387.5	241.5	581.25	481.25	193.75	206.75	84.1%	62.3%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1162.5	828	387.5	218.5	1069.5	839.5	356.5	126.5	71.2%	56.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1035	1069.5	1023.5	1069.5	713	713	678.5	72.6%	95.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		420	420	426.25	426.25	356.5	356.5	356.5	356.5	100.0%	100.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1133.5	946.75	1021	895.75	713	678.5	299	69	83.5%	87.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1139	1133.75	761.75	675.75	736	759	379.5	345	99.5%	88.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1453	982.75	1453	1530.75	1069.5	782	356.5	632.5	67.6%	105.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1426	969.875	1069.5	1213.25	1069.5	701.5	713	862.5	67.9%	113.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		713	713	356.5	310.5	713	701.5	0	23	100.0%	87.1%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessox	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1280	1251.75	611.5	601.75	713	713	345	345	97.8%	98.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1218	1123.75	1624	1432.25	713	793.5	1069.5	1023.5	92.3%	88.2%

