

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
01 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
02 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
03 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
04 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	17	0	2		2 1:8.5	1:4.3	50:50	17	0	1	1	1:17	1:8.5	50:50	17	0	2	0	1:8.5	1:8.5	100:0
05 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	17	0	2		1 1:8.5	1:5.7	67:33	17	0	2	0	1:8.5	1:8.5	100:0	17	0	2	0	1:8.5	1:8.5	100:0
06 December 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	3		2 1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	2	1	1:9	1:6	67:33
07 December 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:6	1:3.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
08 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
09 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
10 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	17	1	2	2	1:5.7	1:3.4	50:50	17	0	2	2	1:8.5	1:4.3	50:50	17	0	2	1	1:8.5	1:5.7	67:33
11 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
12 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	0	3	2	1:6	1:3.6	60:40	18	0	2	1	1:9	1:6	67:33
13 December 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
14 December 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
15 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
16 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:6	1:3.6	50:50	18	0	2	1	1:9	1:6	67:33	18	0	2	0	1:9	1:9	100:0
17 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	3		2 1:4.5	1:3	60:40	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
18 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
19 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
20 December 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		2 1:6	1:3.6	50:50	18	1	2	1	1:6	1:4.5	67:33	18	0	2	1	1:9	1:6	67:33
21 December 2014	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
22 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
23 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
24 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
25 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
26 December 2014	Planned	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	0	2	1	1:9	1:6	67:33	18	0	2	1	1:9	1:6	67:33
27 December 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	1	1:9	1:6	67:33
28 December 2014	Planned	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
29 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
30 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
31 December 2014	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
01 January 2015	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		4 1:6	1:2.6	33:67	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
02 January 2015	Planned	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
03 January 2015	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
04 January 2015	Planned	18	0	2		3 1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
	Actual	18	0	1		3 1:18	1:4.5	25:75	18	0	2	2	1:9	1:4.5	50:50	18	0	2	0	1:9	1:9	100:0

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