

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
02 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	1	3	1	1:4.5	1:3.6	75:25	18	0	2	2	1:9	1:4.5	50:50
03 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	3	1:6	1:3	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
04 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
05 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
06 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	2	1:4.5	1:3	60:40	18	0	3	2	1:6	1:3.6	60:40	18	0	2	2	1:9	1:4.5	50:50
07 November 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
08 November 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
09 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
10 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	0	3	2	1:6	1:3.6	60:40	18	0	2	2	1:9	1:4.5	50:50
11 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	3	1:6	1:3	40:60	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
12 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
13 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
14 November 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
15 November 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50

Please note: Supervisory Sister is included in the Ratios

		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
16 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	3	1:6	1:3	40:60	18	1	1	3	1:9	1:3.6	25:75	18	0	2	2	1:9	1:4.5	50:50
17 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
18 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	1	1:6	1:4.5	67:33	18	0	2	2	1:9	1:4.5	50:50
19 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50
20 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	3	3	1:4.5	1:2.6	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
21 November 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
22 November 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
23 November 2015	Planned	18	1	3		2 1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	1	3	1:18	1:4.5	25:75	18	0	2	2	1:9	1:4.5	50:50
24 November 2015	Planned	18	1	3		2 1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2		2 1:9	1:4.5	50:50	18	0	1	3	1:18	1:4.5	25:75	18	0	2	2	1:9	1:4.5	50:50
25 November 2015	Planned	18	1	3		2 1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
26 November 2015	Planned	18	1	3		2 1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2		3 1:9	1:3.6	40:60	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
27 November 2015	Planned	18	1	3		2 1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2		3 1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	1	1:9	1:6	67:33
28 November 2015	Planned	18	0	3		2 1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2		4 1:9	1:3	33:67	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
29 November 2015	Planned	18	0	3		2 1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2		4 1:9	1:3	33:67	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50

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		Early/Long Day							Late							Night						
		Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix	Patients	Supervisory Sister	RN	HCA	Rn:Patient Ratio	Total:Patient Ratio	Skill Mix
30 November 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	2	1:6	1:3.6	50:50	18	1	2	2	1:6	1:3.6	50:50	18	0	2	2	1:9	1:4.5	50:50
01 December 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	0	2	3	1:9	1:3.6	40:60	18	0	2	2	1:9	1:4.5	50:50
02 December 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	3	1:9	1:3.6	40:60	18	1	2	3	1:6	1:3	40:60	18	0	1	2	1:18	1:6	33:67
03 December 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	4	1:6	1:2.6	33:67	18	0	2	4	1:9	1:3	33:67	18	0	2	2	1:9	1:4.5	50:50
04 December 2015	Planned	18	1	3	2	1:4.5	1:3	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	1	2	3	1:6	1:3	40:60	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
05 December 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50
06 December 2015	Planned	18	0	3	2	1:6	1:3.6	60:40	18	0	3	1	1:6	1:4.5	75:25	18	0	3	1	1:6	1:4.5	75:25
	Actual	18	0	3	2	1:6	1:3.6	60:40	18	0	2	2	1:9	1:4.5	50:50	18	0	2	2	1:9	1:4.5	50:50

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