

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust
Period: January_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Speciality 1	Speciality 2												
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit (AAU)	300 - General Medicine		1322.5	994.75	793.5	1104	1104	897	770.5	948.75	75.2%	139.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATL	502 - GYNAECOLOGY		986	1086.25	575.75	525.75	713	713	0	0	110.2%	91.3%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1678	1367.75	1678	1918.875	1081	816.5	908.5	971.75	81.5%	114.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1426	1368.5	713	655.5	713	874	356.5	207	96.0%	91.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1805.25	1724.75	949.75	804.25	1173	1161.5	885.5	851	95.5%	84.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1095.75	1027.25	398.25	585	713	724.5	356.5	368	93.7%	146.9%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	300 - GENERAL MEDICINE	1426	960.25	1069.5	1472	713	713	713	707.25	67.3%	137.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1184.25	1123.75	1571.5	1113.5	1069.5	713	356.5	724.5	94.9%	70.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	320 - Cardiology		1805.5	1725	977.5	943	1771	1713.5	690	586.5	95.5%	96.5%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		877.5	941.25	845	777.25	713	609.5	368	356.5	107.3%	92.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care	192 - CRITICAL CARE MEDICINE		3836.25	4018.75	0	522.5	3208.5	3427	0	391	104.8%	-
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		1705	2235	0	213.25	1426	1909	0	57.5	131.1%	-
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1340	1281.25	1367.5	970.25	695.75	718.75	356.5	293.25	95.6%	71.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D2	110 - Trauma & Orthopaedics		40	40	55	55	80.5	69	80.5	92	100.0%	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1156.75	1156.75	1531	1508	920	874	1253.5	1299.5	100.0%	98.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1069.5	851	1069.5	1259.25	1069.5	816.5	713	1046.5	79.6%	117.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward (DTCW)	100 - General Surgery		470.5	595	220.25	230.5	460	529	0	0	126.5%	104.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1069.5	805	1069.5	828	1069.5	793.5	724.5	793.5	75.3%	77.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1087	954.75	1052.5	810.5	1035	897	678.5	667	87.8%	77.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2131.25	1581.25	1278.75	1206.25	1069.5	1046.5	713	724.5	74.2%	94.3%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	430 - GERIATRIC MEDICINE		1069.5	920	1759.5	1265	1069.5	816.5	1069.5	920	86.0%	71.9%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY		0	0	361	361	0	0	356.5	356.5	-	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1 (Oakley)	328 - STROKE MEDICINE	314 - REHABILITATION	1089.75	956.5	1089.75	891	1069.5	747.5	414	816.5	87.8%	81.8%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1116.75	733	744.5	874	1069.5	701.5	368	621	65.6%	117.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE		771.5	711.25	771.5	698	713	678.5	713	690	92.2%	90.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		882.75	823.75	1742.5	1283	977.5	747.5	483	851	93.3%	73.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1426	1466.25	356.5	362.25	1426	1437.5	356.5	333.5	102.8%	101.6%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	GYNE	502 - Gynaecology		825	825	380.5	380.5	724.5	724.5	92	92	100.0%	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward (EIW)	350 - INFECTIOUS DISEASES		717.5	688.25	358.75	322	713	540.5	368	368	95.9%	89.8%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1081	1092.5	1173	1161.5	724.5	713	690	644	101.1%	99.0%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingshaw	314 - REHABILITATION		878.75	878.75	1381.25	1375	678.5	687	425.5	425.5	100.0%	99.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity	501 - OBSTETRICS		3208.5	2948	1234.5	1103.5	3208.5	3068.5	1069.5	965	91.9%	89.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity	501 - OBSTETRICS		3268.5	3084	1069.5	919.5	3208.5	2873	1069.5	3100	94.4%	86.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	McGill AMU	300 - General Medicine		3553.75	3084.5	2130.75	1990.125	3208.5	2892.25	1426	1627.25	86.2%	93.4%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit	422 - NEONATOLOGY		1278.75	1322.5	426.25	176.75	1069.5	1046.5	356.5	230	103.4%	41.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit	422 - NEONATOLOGY		1278.75	967.5	426.25	453.75	1069.5	667	356.5	333.5	75.7%	106.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1511.25	828	193.75	331.25	1069.5	828	0	253	54.8%	171.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1561	1227.25	1170.75	1006.75	1069.5	747.5	713	609.5	78.6%	86.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		852.5	687.5	426.25	426.25	690	368	356.5	356.5	80.6%	100.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1025.75	950	915.5	860.25	667	667	299	198.375	92.6%	94.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1271.25	1248.75	852.5	885	724.5	724.5	368	356.5	98.2%	103.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	The Firs	430 - Geriatric Medicine		852.5	852.5	1035	930	713	655.5	471.5	425.5	100.0%	87.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1458	1051.25	1687	1193.25	1081	920	391	445.5	72.1%	70.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	430 - Geriatric Medicine		1426	1081	1058	1040.75	1069.5	718.75	713	672.75	75.8%	98.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		717.5	717.5	356.5	356.5	713	713	0	11.5	100.0%	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex (WX)	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1157	933.25	443.5	495.25	713	713	483	460	80.7%	111.7%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1906.25	1150	1155.25	1178.5	1092.5	874	1069.5	874	60.3%	102.0%

