

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust  
Period: May\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff			
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit BNH	300 - General Medicine		1426	1339.75	736	1201.75	1104	1058	747.5	1138.5	94.0%	163.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Acute Assessment Unit RHCH	300 - GENERAL MEDICINE		3565	3145.25	2461	1759.5	3197	3024.5	1782.5	1512.25	88.2%	71.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATI	502 - GYNAECOLOGY		1050	1071.25	521.25	567.5	701.5	701.5	11.5	11.5	102.0%	108.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1561.25	1204	1552.375	1799.25	1058	759	897	966	77.1%	115.9%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1409.5	1372.75	705.25	723	989	1035	333.5	287.5	97.4%	102.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1851.5	1817	1012	851	1161.5	1184.5	1023.5	977.5	98.1%	84.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1110	1026.5	404.5	586	713	713	356.5	471.5	92.5%	144.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	314 - REHABILITATION	1426	1081	1069.5	1293.75	713	713	724.5	736	75.8%	121.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1238.25	1153.25	1651	1496.25	1069.5	713	356.5	954.5	93.1%	90.6%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countryside of Brecknock	315 - PALLIATIVE MEDICINE		852.5	865	852.5	671.75	713	621	356.5	356.5	101.5%	78.8%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	220 - Cardiology		1725	1702	1150	1115.5	1759.5	1702	724.5	724.5	98.7%	97.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care BNH	192 - CRITICAL CARE MEDICINE		3836.25	3788.75	0	581.5	3208.5	3013	0	333.5	98.8%	-
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care RHCH	192 - CRITICAL CARE MEDICINE		1705	1847.5	0	227	1426	1518	0	0	108.4%	-
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1381.25	1252.5	1395	1153.75	713	759	379.5	333.5	90.7%	82.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D2	110 - Trauma & Orthopaedics		23	23	46	46	69	69	57.5	69	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1069.5	1092.5	1449	1449	966	920	1219	1253.5	102.2%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1069.5	868.25	1058	1253.5	1069.5	799.25	736	1075.25	81.2%	118.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward	100 - General Surgery		533	610.75	261.5	259.25	483	483	11.5	0	114.6%	99.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1116.75	922.5	1105.25	1307.75	1069.5	770.5	724.5	989	82.6%	118.3%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	300 - GENERAL MEDICINE	410 - RHEUMATOLOGY	803.5	799.25	1510.75	1376.75	713	759	713	747.5	99.5%	91.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2131.25	1703.75	1278.75	1191.25	1109.75	1075.25	736	747.5	79.9%	93.2%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1110	999.75	1480	1306.75	1069.5	897	1046.5	1115.5	90.1%	88.3%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY		852.5	426.25	426.25	426.25	713	356.5	356.5	356.5	50.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1	430 - GERIATRIC MEDICINE		1096.5	961	1462	1383	1069.5	977.5	713	943	87.6%	94.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1098.5	748	745.25	955.25	1046.5	713	402.5	701.5	68.1%	128.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE	314 - REHABILITATION	795	783	785	913.5	713	598	713	908.5	99.7%	116.4%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1244.5	1231.75	1513.5	1626.25	736	747.5	690	862.5	89.0%	120.7%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1426	1505.25	356.5	456.5	1426	1385.75	356.5	339.25	105.6%	128.1%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Gynaecology	502 - Gynaecology		852.5	852.5	356	356	690	655.5	34.5	69	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward	350 - INFECTIOUS DISEASES		735.5	716.5	371.75	371.75	713	540.5	379.5	460	97.4%	100.0%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1081	1058	1322.5	1265	736	736	724.5	713	97.9%	95.7%
RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingfisher	314 - REHABILITATION		866.75	869.25	1412.25	1398.5	690	678.5	379.5	391	99.1%	99.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity BNH	501 - OBSTETRICS		3208.5	3171.5	1242	1083	3208.5	3059	1069.5	988.5	98.8%	87.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity RHCH	501 - OBSTETRICS		3276	3080.5	1069.5	1042.5	3208.5	3016	1069.5	3100	94.0%	97.5%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit BNH	422 - NEONATOLOGY		1278.75	1107.25	426.25	337.5	1069.5	931.5	356.5	402.5	86.6%	79.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit RHCH	422 - NEONATOLOGY		1278.75	908.5	426.25	356.5	1069.5	736	356.5	333.5	71.0%	83.6%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		1511.25	897	193.75	362.5	1069.5	828	0	287.5	59.4%	187.1%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1462	1129.25	1096.5	993.75	1069.5	724.5	713	678.5	77.2%	90.6%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		0	0	356.5	379.5	0	0	356.5	356.5	-	106.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1043.75	949.5	951.75	932.75	713	701.5	218.5	166.75	91.0%	98.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	The Firs	430 - Geriatric Medicine		852.5	831.25	1040	976.25	713	690	713	701.5	97.5%	93.9%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1259	1270.25	837.25	799.75	724.5	713	368	368	100.9%	95.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1469.5	1152.75	1687	1493.25	1069.5	908.5	356.5	517.5	78.4%	88.5%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1426	1178.75	1069.5	1178.75	1058	713	736	920	82.7%	110.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		713	713	356.5	356.5	713	690	23	48	100.0%	100.0%
RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1110	881.25	468.75	624.5	713	701.5	402.5	402.5	79.4%	133.2%
RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1588	914.75	1191	1427.5	1069.5	724.5	1069.5	1058	57.6%	119.9%

