

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RNS Hampshire Hospitals NHS Foundation Trust
Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.hampshirehospitals.nhs.uk/about-us/our-performance/safe-staffing-information.aspx>

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff			
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Acute Assessment Unit BNH	300 - General Medicine		1414.5	1506.5	713	1144.25	1069.5	1178.75	713	1052.25	106.5%	160.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Acute Assessment Unit RHCH	300 - GENERAL MEDICINE		3553.5	3208.5	2242.5	1805.5	3231.5	3110.75	1805.5	1615.75	90.3%	80.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ATI	502 - GYNAECOLOGY		1136.75	1158	440.25	430.5	713	701.5	0	11.5	101.9%	97.8%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Barlett	110 - Trauma & Orthopaedics		1642	1390.75	1642	1530.5	713	713	1069.5	1012	84.7%	93.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C2	100 - General Surgery		1435	1358.5	729	623.25	1069.5	954.5	391	425.5	94.7%	85.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C3	100 - General Surgery		1805.5	1736.5	713	678.5	1196	1207.5	816.5	805	96.2%	95.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	C4	100 - General Surgery		1110	1087.5	370	449.75	701.5	713	356.5	356.5	98.0%	121.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clarke	320 - Cardiology	314 - REHABILITATION	1426	891.25	1068.5	1391.5	713	713	713	713	62.5%	130.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Clifton	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1178.25	1052.5	1553.5	1443.25	931.5	713	494.5	897	89.3%	92.9%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Countess of Brecknock	315 - PALLIATIVE MEDICINE		851.25	863.75	831.25	639.25	713	563.5	356.5	356.5	101.5%	76.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Coronary Care Unit (CCU)	220 - Cardiology		1782.5	1771	1035	966	1759.5	1736.5	736	724.5	99.4%	93.3%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Critical Care BNH	192 - CRITICAL CARE MEDICINE		3836.25	3362.5	0	462.5	3208.5	2749.5	0	299	87.7%	-
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Critical Care RHCH	192 - CRITICAL CARE MEDICINE		1705	2211.25	0	223	1426	1851.5	0	57.5	129.7%	-
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D1	110 - Trauma & Orthopaedics		1361.25	1265	1216.25	980	713	741.75	310.5	281.75	92.9%	78.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D3	110 - Trauma & Orthopaedics		1106	1006.5	1307.75	1436.5	1012	885.5	943	1012	91.0%	109.8%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	D4	110 - Trauma & Orthopaedics		1103.25	855.95	1184.25	1329.65	1069.5	770.5	782	1345.5	77.6%	112.3%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Diagnosis and Treatment Centre Ward	100 - General Surgery		481.25	564	230	243.75	460	460	11.5	11.5	117.2%	106.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E1	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1096.5	813.5	1085	1236.75	1069.5	747.5	736	1035	74.2%	114.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E2	300 - GENERAL MEDICINE	410 - RHEUMATOLOGY	1069.5	770.5	1069.5	1357	724.5	724.5	724.5	770.5	72.0%	126.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E3	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2072	1606.75	1271.5	1410.5	1138.5	1058	793.5	770.5	77.5%	110.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	E4	300 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1147	911.75	1456.5	1267.5	1081	828	1115.5	1092.5	79.5%	87.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	ED SSU	180 - ACCIDENT & EMERGENCY MEDICINE		0	0	356.5	356.5	0	0	356.5	356.5	-	100.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F1	430 - GERIATRIC MEDICINE		1096.5	1045.75	1450.5	1217.75	1069.5	839.5	713	920	95.4%	84.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F2	430 - Geriatric Medicine		1018.75	706	740.5	1114.75	977.5	701.5	483	770.5	69.3%	150.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	F3	430 - GERIATRIC MEDICINE	314 - REHABILITATION	785	733.25	802.75	949	713	586.5	736	1035	93.4%	118.2%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Freshfield	430 - Geriatric Medicine		1076.25	1057.25	1427.5	1416	713	713	713	713	98.2%	99.2%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	G2	420 - PAEDIATRICS		1426	1332.85	356.5	384.1	1426	1311	356.5	338.1	93.5%	107.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Gynaecology	502 - Gynaecology		831.75	835.25	366	373	690	690	23	23	100.4%	101.9%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Isolation Ward	350 - INFECTIOUS DISEASES		722	684	403	387.5	713	414	460	609.5	94.7%	96.2%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Kemp Welch	100 - General Surgery		1081	1069.5	1437.5	1253.5	713	713	713	713	98.9%	87.2%
	RN542	ANDOVER WAR MEMORIAL HOSPITAL - R	Kingsheer	314 - REHABILITATION		832.5	838.75	1403.75	1382.5	635.5	621	448.5	460	98.4%	98.5%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Maternity BNH	501 - OBSTETRICS		3208.5	3060.5	1069.5	915	3208.5	2967.5	1069.5	973	95.4%	85.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Maternity RHCH	501 - OBSTETRICS		3268	3086	1069.5	869	3208.5	2909.5	1069.5	3100	94.4%	80.3%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Neo Natal Unit BNH	422 - NEONATOLOGY		1278.75	1058	426.25	230	1069.5	986	356.5	276	82.7%	54.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Neo Natal Unit RHCH	422 - NEONATOLOGY		1650.75	977.5	550.25	264.5	1069.5	793.5	356.5	391	59.2%	48.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Northbrook	420 - PAEDIATRICS		2007.25	839.5	345	138	1069.5	747.5	0	218.5	41.8%	40.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Shawford	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	948.75	1069.5	1144.25	1069.5	713	713	667	66.5%	107.0%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Short Stay Ward (SSW)	180 - Accident & Emergency		713.75	426.25	426.25	426.25	609.5	368	356.5	356.5	59.7%	100.0%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	St Cross	110 - Trauma & Orthopaedics		1007.25	947.5	936	902	713	690	180.75	143.75	94.1%	96.4%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Treatment Centre	100 - GENERAL SURGERY		1293.75	1221.25	848	815	724.5	736	368	322	94.4%	96.1%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Twyford	328 - STROKE MEDICINE		1414.5	943	1426	1391.5	1069.5	874	356.5	552	66.7%	97.6%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Victoria	301 - Gastroenterology		1426	1017.75	1069.5	1339.75	1046.5	713	724.5	891.25	71.4%	128.3%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wainwright	100 - GENERAL SURGERY		713	713	345	333.5	713	713	0	0	100.0%	96.7%
	RN506	BASINGSTOKE AND NORTH HAMPSHIRE	Wessex	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1119	1012.75	530.75	554.75	701.5	690	356.5	356.5	90.5%	104.5%
	RN541	ROYAL HAMPSHIRE COUNTY HOSPITAL	Wykeham	430 - GERIATRIC		1466.5	1034	1434.75	1572.5	851	793.5	851	908.5	70.5%	109.8%

